



2000

Audited Financial Statement



ARTHURANDERSEN

To the Board of Trustees of
Centro Internacional de Mejoramiento de Maíz y Trigo, A.C.
and Centro Internacional de Mejoramiento de Maíz y Trigo
International,

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We have audited the accompanying combined statements of financial position of Centro Internacional de Mejoramiento de Maíz y Trigo, A.C. and Centro Internacional de Mejoramiento de Maíz y Trigo, International (together "CIMMYT"), not-for-profit organizations, as of December 31, 2000 and 1999, and the related combined statements of activity and cash flows, expressed in United States dollars, for the years then ended. These financial statements are the responsibility of CIMMYT's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with International Standards on Auditing. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of CIMMYT as of December 31, 2000 and 1999, and the results of its activities and its cash flows for the years then ended in conformity with the Consultative Group on International Agricultural Research (CGIAR) financial guidelines contained in the "Accounting Policies and Reporting Practices" manual, which conform with the accounting principles generally accepted in the United States.

Our audits were made for the purpose of forming an opinion on the basic financial statements taken as a whole. The data presented as supplementary information in Exhibits 1 to 4, expressed in United States dollars, is presented for purposes of additional analysis and is not a required part of the basic financial statements. This information has been subjected to the auditing procedures applied in our audit of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

March 13, 2001

CIMMYT® (www.cimmyt.org) is an internationally funded, nonprofit, scientific research and training organization. Headquartered in Mexico, CIMMYT works with agricultural research institutions worldwide to improve the productivity, profitability, and sustainability of maize and wheat systems for poor farmers in developing countries. It is one of 16 food and environmental organizations known as the Future Harvest Centers. Located around the world, the Future Harvest Centers conduct research in partnership with farmers, scientists, and policymakers to help alleviate poverty and increase food security while protecting natural resources. The centers are supported by the Consultative Group on International Agricultural Research (CGIAR) (www.cgiar.org), whose members include nearly 60 countries, private foundations, and regional and international organizations. Financial support for CIMMYT's research agenda also comes from many other sources, including foundations, development banks, and public and private agencies.

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Combined Statements of Financial Position

Centro Internacional de Mejoramiento de Maíz y Trigo, A.C.

Centro Internacional de Mejoramiento de Maíz y Trigo, International

At December 31, 2000 and 1999 (US\$ 000s)

Assets		2000	1999
Current assets			
Cash and cash equivalents		3,909	8,017
Accounts receivable:			
Donors	(Exhibit 1)	8,266	4,979
Employees		420	335
Other		914	951
In-trust accounts	(Note 3-j)	38	35
Inventories		218	185
Total current assets		13,765	14,501
Fixed assets			
Property, plant and equipment		33,925	33,279
Less: accumulated depreciation		(19,633)	(18,808)
Total fixed assets - net	(Exhibit 3)	14,292	14,471
Deferred assets			
Equipment to be applied		28	-
Total assets		28,085	28,972
Liabilities and net assets			
Current liabilities			
Accounts payable:			
Donors	(Exhibit 1)	2,819	6,268
Employees		385	263
Other		1,677	520
In-trust accounts	(Note 3-j)	0	11
Accruals and provisions	(Note 3-h)	3,549	2,496
Total current liabilities		8,430	9,558
Long-term liabilities			
Employee severance benefits	(Note 3-g)	233	327
Other	(Note 5)	325	142
Total liabilities		8,988	10,027
Net assets (Note 5)			
Capital invested in fixed assets		13,728	14,116
Center-owned:			
Capital fund		(154)	(154)
Operating fund		5,523	4,983
Total net assets		19,097	18,945
Total liabilities and net assets		28,085	28,972

The accompanying notes are an integral part of these Combined Statements of Financial Position.

Combined Statements of Activity

Centro Internacional de Mejoramiento de Maíz y Trigo, A.C.

Centro Internacional de Mejoramiento de Maíz y Trigo, International

For the years ended December 31, 2000 and 1999 (US\$ 000s)

		2000				1999
		Core			Total	Total
		Unrestricted	Restricted	Special	Total	Total
Revenues	(Note 6-a)					
Grants	(Exhibit 1 and 2)	13,929	5,998	18,612	38,539	34,072
Other revenues	(Note 6-a-II)	1,262	-	-	1,262	1,334
Total revenues		15,191	5,998	18,612	39,801	35,407
Operating expenses	(Note 6-b-I)					
Research programs		9,533	5,100	14,096	28,729	26,099
Conferences and training		385	71	2,377	2,833	3,057
Information services		1,118	-	193	1,311	1,451
General administration		2,570	-	44	2,614	2,522
General operations		2,177	-	-	2,177	2,133
Depreciation		1,391	-	-	1,391	1,369
Translation effect		158	-	-	158	102
Subtotal operating expenses		17,332	5,171	16,710	39,213	36,733
Bad debts		380	-	-	380	838
Total operating expenses		17,712	5,171	16,710	39,593	37,571
Recovery of indirect costs	(Note 6-b-II)	(2,352)	825	1,527	-	-
Recovery of capital expenditures	(Note 6-b-III)	(377)	2	375	-	-
Total expenses		14,983	5,998	18,612	39,593	37,571
Revenues over (under) expenses	(Note 5)	208	-	-	208	(2,164)
Allocated as follows:	(Note 5)					
Operating fund		540	-	-	540	(2,396)
Capital fund		(332)	-	-	(332)	232
Total		208	-	-	208	(2,164)
Memo item						
Operating expenses - by natural classification	(Note 6-b-I)					
Personnel costs		12,038	3,283	4,812	20,133	19,087
Supplies and services		3,177	1,509	10,766	15,452	14,370
Operational travel		568	379	1,132	2,079	1,805
Depreciation of fixed assets		1,391	-	-	1,391	1,369
Translation effect		158	-	-	158	102
Bad debts		380	-	-	380	838
Total operating expenses		17,712	5,171	16,710	39,593	37,571

The accompanying notes are an integral part of these Combined Statements of Activity.

Combined Statements of Cash Flows

Centro Internacional de Mejoramiento de Maíz y Trigo, A.C.

Centro Internacional de Mejoramiento de Maíz y Trigo, International

For the years ended December 31, 2000 and 1999 (US\$ 000s)

		2000	1999
Cash flows from operating activities			
Revenues over (under) expenses	(Note 5)	208	(2,164)
Adjustments to reconcile net cash provided by (applied to) operating activities:			
Depreciation	(Exhibit 3)	1,391	1,369
Employee severance benefits		(94)	111
Decrease (increase) in assets:			
Accounts receivable - Donors		(3,287)	1,316
- Other		(51)	301
Inventories		(33)	5
Deferred assets		(28)	0
Increase (decrease) in liabilities:			
Accounts payable - Donors		(3,449)	3,898
- Other		1,241	(289)
Accruals and provisions		1,053	1,400
Net cash provided by (applied to) operating activities		(3,049)	5,947
Cash flows from financing activities			
Fixed assets leasing	(Note 5)	209	207
Net cash used in financing activities		209	207
Cash flows from investing activities			
Acquisition of fixed assets	(Note 5)	(1,396)	(1,911)
Proceeds from disposal of fixed assets		128	164
Net cash used in investing activities		(1,268)	(1,747)
Net (decrease) increase in cash and cash equivalents		(4,108)	4,407
Cash and cash equivalents:			
Beginning of the year		8,017	3,610
End of the year		3,909	8,017

The accompanying notes are an integral part of these Combined Statements of Cash Flows.

Notes to the Combined Financial Statements
Centro Internacional de Mejoramiento de Maíz y Trigo, A.C.
Centro Internacional de Mejoramiento de Maíz y Trigo, International

December 31, 2000 and 1999 (in US\$ 000s)

Note 1: Statement of Purpose.

The "Centro Internacional de Mejoramiento de Maíz y Trigo, A.C." (CIMMYT, A.C.) is a private, autonomous, not-for-profit, scientific and educational institution, chartered under Mexican law. CIMMYT, A.C. does not have any activities and only holds the land and buildings where "Centro Internacional de Mejoramiento de Maíz y Trigo, International" (CIMMYT, Int.) carries out its activities.

Note 2: CIMMYT, Int. was formally created through an agreement signed by the United Nations Development Programme and the International Bank of Reconstruction and Development, both cosponsors of the Consultative Group on International Agricultural Research (CGIAR), and is a not-for-profit, scientific and educational organization, which is engaged in the improvement of maize and wheat production worldwide with emphasis on developing countries. A Headquarters Agreement, signed by the Government of Mexico on May 9, 1988, and ratified by the Mexican Senate on December 22, 1988, recognized CIMMYT, Int. as having the status of an international organization. Due to its status as an international not-for-profit organization, CIMMYT, Int. is exempt from income taxes.

Note 3: Summary of Significant Accounting Policies. CIMMYT, A.C. and CIMMYT, Int. follow accounting policies recommended by the CGIAR. These policies are in accordance with accounting

principles generally accepted in the United States of America for not-for-profit organizations and are summarized below:

- a.** The financial statements of CIMMYT, A.C. and CIMMYT, Int. are combined for reporting purposes, since their activities constitute a single operation (CIMMYT).
- b.** CIMMYT uses the accrual method of accounting for transactions, and its accounting records are kept in US dollars. Transactions in other currencies (mainly Mexican pesos) are recorded at a monthly average exchange rate and the assets and liabilities in such currencies are translated into US dollars at the exchange rate as of year-end.
- c.** During periods of cash surplus, CIMMYT makes short-term investments in marketable securities. Those investments denominated in US dollars are transacted in the US money market. Interest earned on these investments is credited to income when the security matures or is sold. The marketable securities are recorded at cost, which approximates market, and any gain or loss from their sale is recorded at that time. Investments in Mexican pesos are held in a short-term interest-bearing account in a Mexican bank or in government securities. Interest is credited to income as earned.
- d.** Inventories are stated at the lower of average cost or market.

e. Fixed assets are stated at acquisition cost and funds are set aside for the future replacement of capital assets based on depreciation accounting (see paragraph f).

CIMMYT's buildings at certain locations in Mexico are constructed on land owned by the Mexican government and will be donated to the government when CIMMYT ceases operations in Mexico.

f. Depreciation of fixed assets is recorded using the straight-line method, based on the estimated useful lives of such assets.

g. Under Mexican Labor Law, CIMMYT is liable for separation payments to Mexican employees terminated under certain circumstances. CIMMYT records the liabilities from seniority premiums, pension, and retirements in accordance with Statement of Financial Accounting Standards (SFAS) No. 87, "Employers' Accounting for Pensions," using actuarial calculations based on the projected unit credit method. Therefore, the liability is being accrued, which at present value will cover the obligation from benefits projected to the estimated retirement date of CIMMYT's Mexican employees.

In addition, CIMMYT records a reserve for the retirement of international employees, which is calculated based on an actuarial study. Such reserve amounted to 29 and 70 at December 31, 2000 and 1999, respectively.

CIMMYT has no other postretirement or postemployment benefits which would require adjustment under SFAS No. 106, "Employers' Accounting for Postretirement Benefits other than Pensions," or SFAS No. 112, "Employers' Accounting for Post-employment Benefits."

The status of the defined benefit plans is as follows:

Concept	(US\$ 000s)	
	2000	1999
Change in benefit obligation		
Benefit obligation at beginning of year	327	306
Plus-		
Net periodic benefit cost of the year	117	111
Decrease (increase) in unamortized net transition asset	103	(90)
	220	21
Accrued pension liability	547	327

The net periodic benefit cost consists of the following:

Concept	(US\$ 000s)	
	2000	1999
Service cost	26	26
Interest cost	81	72
Amortization of unrecognized net transition liability	10	13
Total net periodic benefit cost of the year	117	111

The economic assumptions, net of inflation, which reflect the local economic conditions and particular circumstances, are as follows:

Concept	2000	1999
Discount rate	5%	5%
Solary increases	2%	2%

Separation payments to involuntarily terminated employees are charged to operating expenses in the period in which they are made.

h. Accruals and provisions are as follows:

Concept	(US\$ 000s)	
	2000	1999
Payroll withholding	210	161
Staff accrued benefits	29	70
Reserves, administration	1	-
Reserves, wheat	34	43
Reserves, maize	19	-
Reserves, economics	157	11
Reserves, information services	19	-
Severance payments	51	54
Reserves, research (other institutions)	41	53
Reserves, biotechnology	16	-
Reserves, natural resources	19	-
Committed funds (see Note 3-i)	2,928	2,097
Other	25	7
Total accruals and provisions	3,549	2,496

i. Revenue recognition. Core unrestricted grants are received annually and are included in accounts receivable when CIMMYT is notified of the amount of the donations. The receivable is canceled when the funds are received. Any uncollected portion of the pledge applicable to the current year remains charged to accounts receivable and forms part of the institution's income in that year. If the pledge is later determined to be uncollectible, it is written off against income of the year in which it is canceled.

Pledges in currencies other than US dollars are recorded at their US dollar equivalent at the date of deposit, and gains (losses) due to currency fluctuations are recorded as operating expenses/income in the period in which they occur.

Prior to 1999, core restricted and special project pledges, which are often for more than one year, were treated somewhat differently. The uncollected portion of the pledge

was not recognized as a receivable and consequently was not recorded as income. An account receivable was created and income recorded only when expenses were incurred under the grant. This treatment matched revenues and expenses in accordance with the level of activities carried out under the grant.

This accounting policy permitted CIMMYT to distinguish between income and amounts pledged in core-restricted and special project grants. This is necessary since these grants often cover more than one year's activities or contain carry-forward provisions in cases of underexpenditure.

Beginning in 1999, CIMMYT changed its procedure for recording restricted and special project pledges and began recording all pledges when notification is received. However, at the end of the period the amount of any income recorded for which the expenses have not yet been incurred is recorded as an expense with an accrual for "committed funds" (see Note 3-h). This new procedure has no effect on the statement of activity.

Beginning in 1999, CIMMYT began recording "in-kind" contributions (comprising research staff and research infrastructure and facilities) in its total revenues. For 2000, this amounted to 1,467 (1,462 in 1999). CIMMYT is also granted special projects for which there is a third-party collaborator to execute the project activities. For 2000, special projects including these collaborators amounted to 402 (278 in 1999).

j. According to CGIAR accounting policies, in-trust funds provided by donors and managed by CIMMYT are not considered part of CIMMYT's revenue (except for the indirect cost recovery component) and expenses. The receipt and payment of these funds is shown on the Statement of

Financial Position as either an in-trust account receivable or in-trust account payable.

Note 4: Mexican Peso

Transactions. (The amounts in this note are in Mexican pesos [Ps.], unless otherwise indicated). At December 31, 2000, CIMMYT had assets and liabilities amounting to Ps.8,049,035 (Ps.10,143,311 in 1999) and Ps.8,314,193 (Ps.7,811,286 in 1999), respectively, which were included in the Statement of Financial Position at their US dollar equivalents, resulting from applying the year-end exchange rate.

During 2000, the value of the Mexican peso compared to the US dollar decreased from Ps.9.50 to Ps.9.60 (it increased from Ps.9.90 to Ps.9.52 in 1999). The translation effect for 2000 was 158 (102 in 1999). As of March 13, 2001, the date of issuance of these financial statements, the exchange rate was Ps.9.66 per US dollar and the unaudited Mexican peso position was similar to that at year-end.

Note 5: Net Assets. According to the CGIAR accounting guidelines, net assets consist of balances such as operating funds, capital-related funds and funds set up for special purposes. The largest fund is the one related to the total investment in property, plant, and equipment, which is analyzed in Exhibit 3.

In 1998 CIMMYT entered into a capital lease agreement for laboratory and scientific equipment. In 1999, this agreement was extended to cover computer equipment, and in 2000 was extended again to cover vehicles. Total liabilities under these agreements amounted to 464 in 2000 (333 in 1999), which were capitalized in Property, Plant, and Equipment and Deferred Assets. Lease payments during 2000 amounted to

227 (126 in 1999). At the end of the three-year lease term, title to the equipment will be transferred to CIMMYT. As of December 31, 2000 the difference between the balance of Property, Plant, and Equipment and the balance of Capital Invested in Fixed Assets represents the liability at year end of 593 (355 in 1999). The current portion of this liability has been classified under other current liabilities in the Statement of Financial Position.

Other funds had the following activity:

	US\$ (000s)		
	Year Ended December 31, 2000		
	Capital Fund	Operating Fund	Total
Initial balance	(154)	4,983	4,829
Sources:			
Depreciation charges	1,391	-	1,391
Loss on disposal	(56)	-	(56)
Other	184	-	184
Restricted and special projects fixed asset funds	377	-	377
Uses:			
Acquisitions	(1,187)	-	(1,187)
Decrease from operations	-	(169)	(169)
Funds transfer	(709)	709	-
Ending balance	(154)	5,523	5,369

Note 6: Revenue and Expenses.

a. CIMMYT's revenues are grouped into two categories:

i) Grants: The funds received from donors are used to support CIMMYT Core programs. Core programs must fall within the mandate of CIMMYT and be approved by the Board of Trustees. These must also be approved by the members of the CGIAR, who then provide the funding (see Exhibit 2). Core programs are divided into unrestricted, restricted, and special project grants. Unrestricted grants are required to be used to support core activities. Restricted and

special project grants also support core activities, but they must be used for activity mutually agreed upon by CIMMYT and the donor.

ii) Other revenue includes:

Concept	(US\$ 000s)	
	2000	1999
Restaurant	147	177
Snack bar	54	47
Laundry	18	19
Housing	303	338
Other asset sales	2	1
Other	105	136
Interest earned	121	30
Tax recovery	313	390
Corporate support	167	149
Revenues from in-trust accounts	32	47
Total other revenues	1,262	1,334

b. Expenses.

i) The CIMMYT expense breakdown, as shown in the Statement of Activity, follows the CGIAR presentation guidelines. Expenses by program and unit are as follows:

Concept	(US\$ 000s)	
	2000	1999
Maize	10,309	10,995
Wheat	10,071	8,953
Economics	2,687	2,583
Natural resources	2,550	2,235
Research support	3,881	2,789
Biotechnology	756	1,132
Information services		
(external relations in 1999)	578	1,466
Bioinformatics	744	-
Administration	2,689	2,577
Plant operations	1,514	1,505
Multi-program funds	1,222	401
Auxiliary services	663	626
Depreciation	1,391	1,369
Translation effect	158	102
Bad debts	380	838
Total operating expenses	39,593	37,571

ii) Capital Recovery. CIMMYT charges the full cost of capital items funded by restricted and special projects as expenses to those projects in the year of acquisition. Those items are then capitalized and the expense is recovered by crediting core-unrestricted activities. The related depreciation is charged to core unrestricted.

Schedule of Grant Revenue

Exhibit 1

Centro Internacional de Mejoramiento de Maíz y Trigo, A.C.

Centro Internacional de Mejoramiento de Maíz y Trigo, International

For the period from January 1 to December 31, 2000 (US\$ 000s)

Donors	2000				1999
	Funds Received	Accounts Receivable	Advance Payment	Grant	Grant
Core Unrestricted					
Australia	(32)			558	574
Austria	150			150	150
Belgium	122	67		67	122
Brazil	115	5		40	80
Canada	693			693	699
China		120		120	120
Denmark	542			542	657
Germany					384
India	112			112	112
Japan	2,297			2,297	2,635
Korea	50			50	50
Mexico	40			40	20
Norway	186			186	197
Peru	2	20		20	32
Philippines	28	6		12	25
Portugal		100		100	250
Spain	20			20	20
Sweden	401			223	359
Switzerland	209	146		209	203
Thailand		60		60	20
USA	3,585	1,075		4,300	4,325
World Bank	1,730	40	1,000	4,130	3,440
Subtotal	10,250	1,639	1,000	13,929	14,474
Core Restricted and Core Special Projects					
ADB (Asian Development Bank)	223		7	393	407
Argentina	50	50		38	62
Australia					
AusAID	171	32		201	255
Australian Centre for International Agricultural Research	176	47		407	216
CRC Molecular Plant Breeding	254	90		286	230
Grains Research and Development Corporation	461	166		538	501
Austria	10		10		
Bangladesh	40	135		160	153
Belgium	340	215		333	347
Bolivia					
Protrigo	136			324	469
Brazil		32		32	
Canada					
Canadian International Development Agency	663	17		862	754
Agriculture and Agri-Food	88	13		113	27
International Development Research Centre	100	2		123	94
CGIAR					
Centro Internacional de Agricultura Tropical	10			10	16
International Centre for Research In Agroforestry	35			17	31
International Food Policy Research Institute	109		31	76	72
International Livestock Research Institute	95		20	75	
International Plant Genetic Resources Institute	27	25		68	41
CGIAR Finance Committee	700		170	873	460
IAEG					31

Cont'd.

Schedule of Grant Revenue

Exhibit 1 (continued)

Centro Internacional de Mejoramiento de Maíz y Trigo, A.C.
 Centro Internacional de Mejoramiento de Maíz y Trigo, International
 For the period from January 1 to December 31, 2000 (US\$ 000s)

Donors	2000			1999	
	Funds Received	Accounts Receivable	Advance Payment	Grant	Grant
Core Restricted and Core Special Project					
China					
CAAS				293	
Colombia					
Ministry of Agriculture and Rural Development	226	87		167	178
Colciencias	58				23
Denmark	163		94	68	2
EC	1,175	2,799		2,964	1,674
Foundations					
Ford Foundation	32		49	81	95
Fundación Guanajuato Produce A.C.	47		6	27	38
Fundación Hidalgo	20		3	18	
Fundación Sonora	115	101		136	119
Hilton Foundation		55		76	61
Nippon Foundation	273			273	278
Novartis Foundation for Sustainable Development	1,252	183		1,518	1,254
Other Foundation	430	134		564	
Rockefeller Foundation	1,356		1,255	1,112	740
Sasakawa-Global 2000	27		7	20	26
France	596	13		1,078	940
Germany	418	24		734	855
Inter-American Development Bank	318	388		609	780
International Fertilizer Development Center					85
International Fund for Agricultural Development	770		116	788	704
Iran, Islamic Republic of	220	195		214	195
Japan					
Economic Cooperation Bureau, Ministry of Foreign Affairs			20		46
JIRCAS	50			114	96
Tropical Agriculture Research Center					4
Kenya		20		20	
Korea	30			67	70
Mexico	260	348		561	429
Miscellaneous Research Grants	117	13		192	91
Netherlands	448	85		435	538
Norway					1
OPEC Fund for International Development	53			34	40
Peru	18	40		45	25
Portugal		100		100	
Private Sector					
Agrovegetal, S.A.	100	23		123	100
Bimbo	42	4		48	42
Club Cinq		50		50	
Fideicomisos Instituidos en Relación con la Agricultura	15	32		47	
ICAMEX	27	14		41	
Monsanto Company	110		5	153	154
Private Sector Consortium	600	221		691	520

Cont'd.

Schedule of Grant Revenue

Exhibit 1 (continued)

Centro Internacional de Mejoramiento de Maíz y Trigo, A.C.
 Centro Internacional de Mejoramiento de Maíz y Trigo, International
 For the period from January 1 to December 31, 2000 (US\$ 000s)

Donors	2000			1999
	Funds Received	Accounts Receivable	Advance Payment	Grant
Core Restricted and Core Special Project				
South Africa				
Agricultural Research Council		13		83
National Department of Agriculture	100	6		102
Spain	120		7	113
Sweden		2		183
Switzerland	1,063	123		1,841
Tajikistan	158	41		181
UK	970	219		1,353
UNDP				
United Nations Development Programme	58			
United Nations Development Programme (Africa Bureau)	804	41		832
United Nations Development Programme (SEED)	143	88		152
Universities				
Cornell University	129	62		120
Oregon State University				59
Stanford University	3	7		82
Uruguay	74	69		171
USA				
United States Agency for International Development	325		19	338
United States Department of Agriculture	306	190		423
World Bank	408	13		246
Subtotal	17,715	6,627	1,819	24,610
TOTAL GRANTS	27,965	8,266	2,819	38,539
				34,072

Core Restricted and Core Special Projects Pledges and Expenses

Exhibit 2

Centro Internacional de Mejoramiento de Maíz y Trigo, A.C.

Centro Internacional de Mejoramiento de Maíz y Trigo, International

For the Period January 1 to December 31, 2000 (US\$ 000s)

Donor and Program/Project	Grant Period (mo/day/yr)	Grant Pledged	Expenditures		
			Prior Years	Current Year	Total
ADB (Asian Development Bank)					
Asian maize training	05/01/95-10/31/98	514	514		514
Application of biotechnology to maize improvement in Asia (AMBIONET)	02/25/98-12/31/01	1,400	697	378	1,075
Uzbekistan Consultancy	04/01/00-06/30/00	18	15	15	
Total		1,932	1,211	393	1,604
Argentina					
Southern Cone Project - INTA	01/01/00-12/31/00	100	62	38	100
Total					
Australia					
AusAID					
Improving risk management in maize systems in southern Africa	12/01/97-06/30/01	628 a	391	201	593
Australian Center for International Agricultural Research					
Rice-wheat-based cropping systems in the Indo-Gangetic region	01/01/95-12/31/97	94 b	95		95
Genetic information package for wheat researchers: Triticum GRIP phase II	01/01/97-12/31/99	87 c	87		87
GRIP project	03/01/94-12/31/97	28	28		28
Near-isogenic lines for the assessment of variation in the wheat yellow rust pathogen	02/01/97-01/31/02	102 d	14	151	164
The impact of genetic diversity on wheat productivity, a comparative analysis	05/01/97-06/30/00	118 e	108	11	119
Sustainable systems training	07/01/98-06/30/01	126 f	51	58	109
The system-wide information network for genetic resources and ICIS	07/01/99-06/30/00	65 g	11	54	65
Wheat physiology	07/01/99-06/30/04	492 h	25	102	127
Seeds of Life - East Timor	11/01/00-06/30/03	50			
Poza Rica Rehabilitation	01/01/00-12/31/00	32 i		32	32
Total		1,194	418	407	826
CRC for Molecular Plant Breeding					
CRC for Molecular Plant Breeding	07/01/97-06/30/04	1,200 j	414	286	700
Grains Research and Development Corporation, Australia					
Sprout tolerant wheat germplasm and resistance to Russian wheat aphids	07/01/97-06/30/00	58 k	50	8	57
Diagnostic tools for genetic resources analysis	10/01/96-06/30/97	37 l	37		37
Protecting the Australian wheat industry from Karnal bunt	07/01/97-06/30/02	461 m	273	95	368
Root health	01/01/98-12/31/00	193 n	132	60	192
Mediterranean durum wheats	07/01/98-06/30/01	79 o	35	32	67
Synthetic wheats for tolerance to heat and moisture stress	01/01/99-06/30/05	901 p	176	182	358
A strategic framework to model CIMMYT wheat breeding programs with application to Australia	07/01/99-12/31/03	294 q	10	99	109
ICIS - Molecular software for breeding	04/01/99-03/31/01	83 r	12	61	73
Chinese wheat quality project	05/01/00-06/30/03	37 s			
Total		2,143	724	538	1,262
Austria					
Visiting scientist	01/01/97-12/31/00	33	23		23
Bangladesh					
WB Rice-wheat Bangladesh	01/01/97-30/06/01	560	334	160	494
Belgium					
Evaluation of cropping systems for the development of wheat pathogens	01/01/93-12/31/98	909	910		910
Non-specific foliar pathogens of wheat	01/01/99-12/31/03	1,590 t	217	333	550
Total		2,499	1,127	333	1,460
Bolivia					
Protrigo					
Production of wheat in Bolivia PL-480	01/01/99-12/31/01	469	163	324	487

Cont'd.

Core Restricted and Core Special Projects Pledges and Expenses

Exhibit 2 (continued)

Centro Internacional de Mejoramiento de Maíz y Trigo, A.C.
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Donor and Program/Project	Grant Period (mo/day/yr)	Grant Pledged	Expenditures		
			Prior Years	Current Year	Total
Brazil					
Maize germplasm for Brazil	01/01/00-12/31/01	40		8	8
Brazil Consultancies	01/01/00-12/31/01	40		24	24
		80	0	32	32
Canada					
Canadian International Development Agency					
East Africa Cereal Program, phase IV	07/15/96-12/31/01	3,263 u	2,035	839	2,874
Stem borer resistance in maize - CCLF	01/01/97-06/30/99	108 v	109		109
Ghana Grains Development Project, phase III	07/13/90-07/09/97	6,569 w	6,569		6,569
Reducing post-harves losses in maize - CCLF	06/01/99-05/31/01	101 x	19	24	42
Total		10,041	8,732	862	9,595
Agriculture and Agri-Food Canada					
Karnal Bunt Canada	01/01/98-12/31/99	19	20		20
International Crop Information System (ICIS)	10/01/98-09/30/01	61 y	8	32	41
Barley Consultancy	04/01/00-05/31/04	140		30	30
AAFRD Barley Project	07/01/00-06/30/01	10		5	5
Canadian Scientist PDF	05/01/00-04/30/01	45		45	45
Total		275	28	113	141
International Development Research Centre					
Maize genetic diversity conservation in Mexico	01/01/97-12/31/98	179	179		179
Maize genetic diversity conservation in Mexico	04/19/99-04/18/02	288 z	94	122	216
Total		467	273	122	395
CGIAR					
Centro Internacional de Agricultura Tropical					
Hillsides project	10/01/97-12/31/98	129	129		129
PRGA Striga control practices	01/01/99-12/31/01	36	16	10	26
Total		165	145	10	155
International Centre for Research in Agroforestry					
Striga in maize	07/01/95-12/31/99	173	174		174
Training activities	07/01/95-06/30/97	130	130		130
ICWG Climate change - USAID	01/01/99-06/30/00	35	18	17	35
Total		338	322	17	339
International Food Policy Research Institute					
Policies affecting maize production in Mesoamerica	11/15/96-04/15/97	5	5		5
Enhancing micronutrients in maize grain Phase II	05/01/96-09/30/01	176	112	40	151
Analysis of visual scoring for deficiency symptoms and growth	05/01/96-09/30/01	179	126	23	149
Collective Action for the Conservation of On-Farm Genetic Diversity in a Center of Crop Diversity	06/01/00-05/31/03	125		13	13
Poverty alleviation	09/01/00-09/30/02	60			
Total		545	243	76	319
International Plant Genetic Resources Institute					
International crop information system (ICIS)	05/01/96-12/31/98	100	100		100
Phase II of ICIS	01/01/98-12/31/98	25	25		25
Development of ICIS and ancillary crop systems	01/01/98-01/31/99	45	45		45
Optimum sampler size for minimizing allele loss in genetic resources conservation	11/05/99-11/04/00	7	2	5	7
SGRP project	11/12/99-12/31/00	24		24	24
Part-time secondment staff	01/01/00-12/31/00	43		39	39
Total		244	172	68	240

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Core Restricted and Core Special Projects Pledges and Expenses

Exhibit 2 (continued)

Centro Internacional de Mejoramiento de Maíz y Trigo, A.C.

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Donor and Program/Project	Grant Period (mo/day/yr)	Grant Pledged	Expenditures		
			Prior Years	Current Year	Total
CGIAR Finance Committee					
Rice Wheat Consortium	06/01/99-05/31/01	500	144	249	393
IP Audits	08/01/99-12/31/00	80	73	7	80
Maize rice genomics	06/01/99-06/30/01	165	1	164	165
CAC system-wide initiative, wheat	07/01/99-06/30/01	335	104	184	288
Poza Rica rehabilitation	01/01/00-12/31/00	250		250	250
CAC maize	01/01/00-12/31/00	20		19	19
Total		1,350	322	873	1,195
IAEG					
Impact of CGIAR germplasm improvement on food production	10/01/98-09/30/99	60	60		60
International Livestock Research Institute					
Wheat and weeds, food and feed (SLP)	01/01/00-12/31/04	88		71	71
UZ analysis	07/01/00-12/31/00	7		4	4
Total		95	0	75	75
China					
CAAS	01/01/00-31/12/00	293		293	293
Colombia					
Colombia					
Acid soils	01/01/96-12/31/01	1,043	619	167	786
Colciencias					
Acid soils tolerance in maize	01/01/97-10/31/99	186	186		186
Denmark					
Danish International Development Agency					
Utilization of wheat genetic resources	07/01/94-06/30/98	209	209		209
Support for utilization of wheat genetic resources	07/01/94-06/30/99	85	86		86
Economics JPO	10/01/00-09/30/03	81		22	22
Wheat JPO	05/01/00-04/30/03	81		46	46
Total		456	295	68	363
EC					
Policy	01/01/98-12/31/99	100	101		101
Latin America ecoregion	01/01/98-12/31/99	36	32		32
Latin America ecoregion, subtropical	01/01/98-12/31/99	53	33		33
Latin America ecoregion, highland	01/01/98-12/31/99	222	239		239
Information	01/01/98-12/31/99	471	530		530
Latin America ecoregion	01/01/98-12/31/99	180	189		189
Strengthening economics and policy research in national agricultural research systems (NARS)	02/14/95-12/31/99	1,206 kk	1,201	5	1,207
Strengthening wheat breeding and pathology research in national agricultural research systems (NARS)	11/01/94-12/31/99	1,925 ll	1,926		1,926
Reinforcing the participation of South Africa in MWIRNET	04/15/99-12/31/00	132 mm	50	50	100
Reinforcing the participation of South Africa in MWIRNET (NARS)	04/15/99-12/31/00	386 nn	78	308	385
Maize and wheat improvement research network for SADC (MWIRNET)	06/03/94-12/31/99	4,380 oo	3,946	292	4,238
G1 - Genetic Resources	01/01/00-12/31/01	306		121	121
R5 - Latin America	01/01/00-12/31/01	666		485	485
F3 - Biotech for Maize and Wheat improvement	01/01/00-12/31/01	207		70	70
F6 - Technology Forecasting	01/01/00-12/31/01	11		8	8
G1 - Genetic Resources	01/01/00-12/31/01	241		148	148
R4 - West Asia and North Africa	01/01/00-12/31/00	310		310	310
R5 - Latin America	01/01/00-12/31/01	299		218	218
F3 - Biotech for Maize and Wheat improvement	01/01/00-12/31/01	76		8	8
G1 - Genetic Resources	01/01/00-12/31/01	285		100	100

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Core Restricted and Core Special Projects Pledges and Expenses
Exhibit 2 (continued)

 Centro Internacional de Mejoramiento de Maíz y Trigo, A.C.
 Centro Internacional de Mejoramiento de Maíz y Trigo, International
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Donor and Program/Project	Grant Period (mo/day/yr)	Grant Pledged	Expenditures		
			Prior Years	Current Year	Total
R4 - West Asia and North Africa	01/01/00-12/31/00	30		30	30
R5 - Latin America	01/01/00-12/31/01	151		110	110
F6 - Technology Forecasting	01/01/00-12/31/01	132		97	97
G1 - Genetic Resources	01/01/00-12/31/01	416		231	231
R5 - Latin America	01/01/00-12/31/00	2		2	2
F3 - Biotech for Maize and Wheat improvement	01/01/00-12/31/01	650		239	239
F6 - Technology Forecasting	01/01/00-12/31/01	9		7	7
G1 - Genetic Resources	01/01/00-12/31/01	101		9	9
R5 - Latin America	01/01/00-12/31/01	156		113	113
F6 - Technology Forecasting	01/01/00-12/31/00	2		2	2
Total		13,141	8,325	2,964	11,289
Foundations					
Ford Foundation					
Sustainable Agricultural Improvement in the Mixteca Region of Southern Mexico	07/01/98-06/30/01	180	76	53	130
Multi-source assessment pilot II	08/17/99-12/31/99	28		28	28
Think tank on privatization of agricultural research	01/01/99-12/31/99	10	10		10
Total		218	86	81	168
Fundación Guanajuato Produce, A.C.					
Research activities for wheat, triticale and barley	09/01/98-06/30/01	103	67	19	86
Productivity impact of wheat in the Bajío region	10/01/98-06/30/00	18	10	8	18
Total		121	77	27	104
Fundación Hidalgo					
Generación de Líneas y variedades de Triticale y Cebada Forrajeras	03/08/00-03/07/03	95		18	18
Fundación Sonora					
Development of Durum wheat varieties	01/01/98-04/30/01	265	147	123	270
Wheat production for Sonora	01/01/00-12/31/00	27		13	13
Total		292	147	136	283
Hilton Foundation					
Sustainable agricultural improvement in the Mixteca Region of Southern Mexico	03/01/98-02/28/01	180	99	76	175
Nippon Foundation					
Increasing the availability of quality protein maize (QPM)	03/01/97-03/31/01	1,250	726	273	999
Novartis Foundation for Sustainable Development					
Insect resistant maize, Africa	01/01/99-12/31/03	6,251	1,285	1,518	2,803
Other Foundations					
Accelerating triticale production	01/01/00-12/31/04	1,105		205	205
Global wheat training	01/01/00-12/31/04	1,936		358	358
Total		3,041	0	564	564
Rockefeller Foundation					
Integrated approach to assessing soil fertility and climatic interactions in pilot maize-producing areas of Kenya	02/01/94-05/31/98	131	132		132
Maize database in Kenya	06/01/94-05/31/98	150	150		150
Evaluation of nitrogen-use efficient and other maize genotypes under smallholder soils and management conditions in Zimbabwe	01/01/96-06/30/98	22	22		22
Study of the economics of genetic diversity in wheat and maize	12/01/96-07/22/99	84	84		84
Research to improve Striga resistance in maize, Africa	01/01/97-12/31/99	240	240		240
Developing herbicide-resistant maize for Striga control	01/01/97-12/31/99	180	180		180
Training to provide information	06/01/94-05/31/99	3	3		3

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Core Restricted and Core Special Projects Pledges and Expenses

Exhibit 2 (continued)

Centro Internacional de Mejoramiento de Maíz y Trigo, A.C.

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Donor and Program/Project	Grant Period (mo/day/yr)	Grant Pledged	Expenditures		
			Prior Years	Current Year	Total
Molecular approaches for the genetic improvement of cereals (Workshop)	01/01/99-12/31/99	89	89		89
Research exploring the potential contribution of cover crops in agriculture	06/01/98-03/01/00	79	79		79
Soil fertility network for Southern Africa	07/01/94-11/30/03	2,711	1,122	324	1,446
<i>Striga hermonthica</i> resistance from teosinte to maize	06/01/97-05/31/00	66	50	17	67
Research on engineering <i>Striga</i> resistant maize, Phase II	12/01/99-11/30/02	726		261	261
Improvement of grain weevil resistance in maize for Southern Africa	01/01/96-12/31/02	129	55	73	128
East Africa regional maize nursery	03/01/98-02/28/01	157	95	62	157
Soil fertility extension in Chihota, Zimbabwe	01/01/99-12/31/00	38	17	22	39
Analysis of the distribution of transgenic cotton varieties in Mexico	03/01/00-05/31/02	47		47	47
The Southern Africa Drought and Low Soil Fertility Project (Phase II)	01/01/00-12/31/02	275		143	143
IP Management Unit	10/01/00-09/30/03	700		68	68
Storage database	10/01/00-09/30/01	20		20	20
Maize Agronomy Workshops - Kenya, Uganda and Tanzania	07/01/00-06/30/01	10		10	10
Strengthening maize seed supply systems for small-scale farmers in Western Kenya and Uganda	08/01/00-07/31/03	427		65	65
Conference on the impact of international agricultural research	11/05/01-11/07/01	25			
Total		6,309	2,319	1,112	3,431
Sasakawa-Global 2000					
Sasakawa Ethiopia QPM	07/01/99-12/31/00	38	26	12	38
Ghana socio-economic impact study	10/01/00-12/31/00	15		8	8
Total		53	26	20	46
Telmex Foundation					
Educational scientific project on genetic resources	01/01/98-12/31/98	77	78		78
France					
Genetic diversity	01/01/98-12/31/98	24	24		24
Wheat disease resistance	01/01/99-12/31/00	10	10		10
Associate expert to study apomixis	01/01/97-07/10/98	195	195		195
QTL mapping of virus, maize	10/01/94-12/31/97	12	12		12
Pathology, maize	01/01/98-12/31/01	354	164	55	220
Minimum tillage agronomy, Mexico	01/01/98-12/31/01	218 aa	145	98	243
Molecular genetics of maize and wheat	01/01/98-12/31/01	324	164	434	599
Impact and adoption of conservation tillage	01/01/98-12/31/01	132	58	117	175
Support for CIRAD Post Doc	01/01/00-12/31/01	56		30	30
Wheat breeding	01/01/00-12/31/01	113		223	223
French Associate Expert	10/01/00-09/30/02	184		100	100
Conservation tillage complement	01/01/00-12/31/01	32		21	21
Total		1,654	772	1,078	1,851
Germany					
Adaptation of maize to acid, aluminium-toxic soils	01/01/96-12/31/98	248	247		247
Utilization of the genotypic variability of V A M	05/15/94-04/31/97	660	745		745
Development and improvement of heterotically responsive maize gene pools in Eastern Africa	01/01/97-12/31/99	502 bb	502		502
Accelerating adoption of PERC practices for maize	01/01/97-12/31/99	483 cc	484		484
Developing <i>Striga</i> control strategies for cropping systems in Kenya	01/01/95-06/30/00	609 dd	511	97	608
The role of <i>Vrn</i> and <i>Ppd</i> genes in the adaptation of wheat to marginal environments	04/01/98-03/31/02	972 ee	400	266	666
Maize fingerprinting	04/01/99-03/31/02	598 ff	158	195	353
Efficient management of genetic diversity in wheat	02/01/20-01/31/03	305 gg		113	113
Wheat for Tajikistan	11/01/99-12/31/00	35		35	35
Regional network on wheat variety promotion and seed production	11/01/00-09/30/01	214 hh		28	28
Total		4,626	3,047	734	3,781

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Core Restricted and Core Special Projects Pledges and Expenses

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Centro Internacional de Mejoramiento de Maíz y Trigo, A.C.
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Donor and Program/Project	Grant Period (mo/day/yr)	Grant Pledged	Expenditures		
			Prior Years	Current Year	Total
Inter-American Development Bank					
Bread wheat breeding, Southern Cone	01/01/96-12/31/97	1,200	1,200		1,200
Improving stunt resistance in maize management, research and training	02/03/95-02/02/98	500	500		500
Maize in acid soils in Latin America	10/01/97-03/31/01	750	670	80	750
Incorporating technology spillovers in Latin America	10/01/97-03/31/01	750	501	248	750
Fontagro project, wheat germplasm	07/01/99-06/30/02	215	107	56	163
Fontagro project, wheat quality	07/01/99-06/30/02	134	104	30	134
Fontagro project, sustainable production of maize in Central America	08/01/99-07/31/01	250	113	130	243
Fontagro project, Genetic resistance of maize	02/01/00-01/31/03	250	49	65	114
Total		4,049	3,244	609	3,853
International Fertilizer Development Center					
Eastern Africa cereal program, phase IV	01/01/99-12/31/99	85	85		85
International Fund for Agricultural Development					
Regional training of maize crop management	06/01/95-12/31/00	1,211	988	223	1,211
Developing and disseminating stress tolerant maize for sustainable food security in West, Central, and East Africa	01/01/98-12/31/00	1,000	558	442	1,000
Rising demand of maize and intensification of Asian Upland Farming Systems	11/01/00-12-31-03	750		123	123
Total		2,961	1,546	788	2,333
Italy					
Barley yellow dwarf virus, Phase II	01/01/96-12/31/97	169	169		169
Iran, Islamic Republic of					
High yielding varieties resistant to cereal diseases	01/01/95-12/31/01	780	537	137	674
Improvement of maize and triticale	01/01/89-12/31/99	653	640	77	717
Total		1,433	1,177	214	1,391
Japan					
Japan					
Fellowships program	N/A	1,363	1,372		1,372
Economic Cooperation Bureau, Ministry of Foreign Affairs	N/A	444	437		437
Total		1,807	1,809	0	1,809
JIRCAS					
JIRCAS Biotechnology funds	01/01/98-12/31/01	135	46	114	160
Tropical Agriculture Research Center, Japan					
Wheat improvement through biotechnology	08/01/93-09/30/99	98	99		99
Kenya					
Kenya Support-Nairobi Office	01/01/00-12/31/00	20		20	20
Korea					
Rural Development Administration	03/01/96-03/21/98	75	75		75
Visiting scientist	07/01/98-12/31/01	75	46	67	113
Total		150	121	67	188
Leverhulme Trust, The					
Apomixis, the small farmer's friend	09/01/95-08/31/97	114	114		114
Mexico					
CIANO field station	01/01/99-12/31/99	100			
Rainfed wheat improvement	01/01/97-12/31/01	250	149	178	327
Genetic resources research	01/01/97-12/31/01	200	120	40	160
Highland maize improvement	01/01/97-12/31/01	250	150	50	200
Research in Mexico	01/01/97-12/31/01	100	60	20	80

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Donor and Program/Project	Grant Period (mo/day/yr)	Grant Pledged	Expenditures		
			Prior Years	Current Year	Total
Field work in the Altiplano and Yaqui Valley	01/01/97-12/31/01	50	30	10	40
Research on apomixis	01/01/97-12/31/01	150	90	63	152
QPM development - Mexico	01/01/99-12/31/00	235	100	135	235
QPM Mexico Subtropical	01/01/00-12/31/00	39		39	39
QPM Mexico Highlands (M1M)	01/01/00-12/31/00	26		26	26
Total		1,400	699	561	1,260
Miscellaneous Research Grants	N/A	0	100	192	293
Netherlands					
GIS, Economics	01/01/99-12/31/99	67			
Drought and salt stress in wheat	11/01/94-10/31/98	218	218		218
Maize biotechnology, Zimbabwe	03/01/97-02/28/02	497	406	39	445
Maize biotechnology, Kenya	03/01/97-02/28/02	497	407	39	446
Base research support and Asian research support	01/01/97-12/31/01	656 ii	350	234	584
Facilitation Unit, Rice Wheat Consortium	01/01/99-12/31/01	333 jj	122	123	245
Total		2,268	1,503	435	1,938
Norway					
Fellowships	01/01/97-12/31/98	41	41		41
OPEC Fund for International Development					
Streak virus resistance of early maturing maize	07/01/97-06/30/98	70	70		70
Streak virus resistance of early maturing maize	07/01/99-06/30/00	70	36	34	70
Total		140	106	34	140
Peru					
Maize improvement	01/01/99-12/31/01	110	25	45	70
Portugal					
Wheat North Africa	01/01/00-12/31/04	600		100	100
Private Sector					
Agrovetal, S.A.					
Durum and bread wheat	09/22/98-09/21/03	500	171	123	294
Bimbo					
Industrial wheat quality	04/01/99-10/31/04	203	40	48	88
Club Cinq					
Club Cinq	07/01/00-06/30/03	300		50	50
FIRA					
Fideicomisos Instituidos en Relación con la Agricultura	05/01/00-03/31/01	71		47	47
ICAMEX					
Maize and wheat improvement	01/01/00-12/31/02	124		41	41
Monsanto Company					
Hybrid wheat research	01/01/97-12/31/02	775	267	153	420
IR maize evaluation	12/01/00-03/31/01	2			
Total		777	267	153	420
Nacional Financiera S.N.C.					
Collection/characterization of wheat landraces	02/01/94-31/12/98	15	15		15
Private Sector Consortium					
Apomixis	07/01/99-04/30/04	3,000	429	691	1,120

Cont'd.

Core Restricted and Core Special Projects Pledges and Expenses

Exhibit 2 (continued)

Centro Internacional de Mejoramiento de Maíz y Trigo, A.C.
Centro Internacional de Mejoramiento de Maíz y Trigo, International
For the Period January 1 to December 31, 2000 (US\$ 000s)

Donor and Program/Project	Grant Period (mo/day/yr)	Grant Pledged	Expenditures		
			Prior Years	Current Year	Total
South Africa					
Agricultural Research Council					
Methodologies and strategy development using systems analysis	06/15/99-05/14/03	104	10	29	39
Visiting scientist	03/01/00-12/31/00	53		53	53
Total		157	10	83	92
National Department of Agriculture					
Maize diseases	01/01/97-12/31/01	250	151	50	201
Wheat breeding	01/01/98-12/31/01	200	103	52	155
Total		450	254	102	356
Spain					
Durum wheat research project	01/01/94-12/31/01	560	320	113	433
Sweden					
Sustainable maize and wheat cropping systems training study	12/01/96-11/30/97	75	74		74
Developing and disseminating stress tolerant maize for sustainable food security in West, Central, and East Africa	11/01/97-10/31/00	601	509	183	692
Total		676	583	183	766
Switzerland					
Regional Maize Program (PRM), Central America/Caribbean	01/01/98-12/31-98	1,975	1,979		1,979
Strengthening social science and regional networking in the PRM in Central America	01/10/95-09/30/98	296	296		296
Role of intellectual property rights in the design of international agricultural research cooperation	11/15/96-12/31/97	85	86		86
Swiss training course	01/01/97-12/31/98	20	20		20
Regional maize program, Central America/Caribbean	01/01/99-03/31/03	1,315	456	344	800
Evaluation and application of molecular probes for incorporating alien-derived resistance to barley yellow dwarf virus (BYDV) into bread wheats	04/01/96-06/30/00	205	195	9	204
Increasing the tolerance of maize in Southern Africa to drought and low soil fertility	01/01/96-05/31/00	1,450	1,348	92	1,440
Increasing productivity and sustainability of maize-based cropping systems in the Hills of Nepal	07/01/98-12/31/02	2,137	554	495	1,049
Seed generation system in Central America	05/01/99-04/30/02	295	86	142	228
Increasing the tolerance of maize in Southern Africa to drought and low soil fertility - Fellowship Partner Program	10/01/98-09/30/01	353	110	146	256
C.A. regional body for research in staple crops (FRIDA)	01/01/99-03/31/01	267	61	205	266
Research Fellow partnership program for agriculture	10/01/99-12/31/00	31	15	16	31
Tolerance of maize to drought and low soil fertility (Phase II)	01/01/00-12/31/02	1,023		356	356
Biological control in maize	01/01/00-12/31/00	7		35	35
Improved pathogen defence	01/01/00-06/30/01	11			
Total		9,470	5,206	1,841	7,046
Tajikistan					
Tajikistan seed supply	10/28/00-12/31/00	41		181	181
UK					
Department for International Development					
Development and application of marker assisted transfer of <i>Fusarium moniliforme</i> ear rot resistance to susceptible highland maize	04/01/95-03/31/98	182	183		183
Crop establishment and reduced tillage activities in rice-wheat systems in the Indo-Gangetic Plains	04/01/96-03/31/99	195	196		196
Components of corn stunt disease	03/01/94-03/31/98	62	63		63
JIC research consultancy on soil aluminium toxic soils, Brazil	07/01/99-12/31/99	17	6	11	17
Sustainable maize systems for SSA- lowland tropical	01/01/97-12/31/01	769	302	146	448
Sustainable maize systems for SSA- mid-altitude	01/01/97-12/31/01	3,076	1,989	641	2,630

Cont'd.

Core Restricted and Core Special Projects Pledges and Expenses

Exhibit 2 (continued)

Centro Internacional de Mejoramiento de Maíz y Trigo, A.C.

Centro Internacional de Mejoramiento de Maíz y Trigo, International

For the Period January 1 to December 31, 2000 (US\$ 000s)

Donor and Program/Project	Grant Period (mo/day/yr)	Grant Pledged	Expenditures		
			Prior Years	Current Year	Total
Improved rice-wheat system productivity and sustainability	04/01/99-03/31/02	363	101	210	311
Soil health and sustainability of the rice-wheat systems	04/01/99-03/31/02	470	46	279	324
Participatory Research - SSA	01/01/00-12/31/01	79		40	40
Participatory Research - SSA	01/01/00-12/31/01	50		28	28
Total		5,263	2,886	1,353	4,239
UNDP					
United Nations Development Programme					
Reducing maize losses to insect pests	01/01/93-12/31/98	5,389	5,389		5,389
United Nations Development Programme (Africa)					
Developing and disseminating stress tolerant maize for sustainable food security in West, Central, and East Africa	11/01/98-12/31/00	1,656	824	832	1,656
United Nations Development Programme (SEED)					
Developing and disseminating stress tolerant maize for sustainable food security in West, Central, and East Africa	11/01/97-10/31/00	462	219	152	371
Universities					
Cornell University					
Rice wheat operating funds, Bangladesh	02/01/97-12/31-01	186	119	29	148
Chakaria food systems, Bangladesh	10/01/98-09/30/01	176	84	90	174
Total		362	203	120	323
University of Oregon					
OSU Winter Wheat East European Regional Yield Trial	01/01/98-12/31/99	150	150		150
Stanford University					
Nitrogen fertilizer management in Mexico	06/01/95-12/31/01	260	97	77	174
Stanford student	01/01/00-12/31/01	24		5	5
Total		284	97	82	179
Wisconsin University					
	01/01/97-12/31/97	51	51		51
Uruguay					
National Institute of Agricultural Research					
Wheat for sustainable agriculture in the Southern Cone	01/01/94-02/28/04	709	515	171	686
USA					
United States Agency for International Development					
Rice-wheat program in Nepal	01/01/91-07/31/97	191	197		197
The whole family wheat production training program	10/01/97-09/30/01	675	351	203	554
Country Almanac Series	10/01/97-09/30/01	405	191	135	326
Total		1,271	739	338	1,077
United States Department of Agriculture					
Fertilization, irrigation, and trace gas fluxes	07/01/94-06/30/97	171	171		171
Nitrogen management - wheat	07/01/95-06/30/97	20	20		20
Karnal bunt field evaluation	07/01/95-06/30/97	20	22		22
Selection of plants for drought - maize	05/10/97-05/20/99	32	32		32
International nurseries for wheat and barley scab resistance	01/01/99-12/31/00	132	19	114	133
Regeneration of maize landrace collections in Central and South America	07/26/96-05/31/01	485	413	72	485
Evaluation of wheat germplasm for resistance to Karnal Bunt	06/09/97-08/31/00	91	86	6	92
Control of downy mildew maize in Egypt	05/15/97-05/15/01	93	63	30	93
Biotechnology for crop improvement in SSA	10/01/99-09/30/01	181	1	81	82
Triticale germplasm and pre-breeding for traits of high nutritional value for feed and forage	07/10/00-07/09/01	100		100	100
International cooperation for control of Fusarium head blight in wheat	10/01/00-09/30/01	50		19	19
Total		1,375	826	423	1,250

Cont'd.

Core Restricted and Core Special Projects Pledges and Expenses

Exhibit 2 (continued)

Centro Internacional de Mejoramiento de Maíz y Trigo, A.C.
 Centro Internacional de Mejoramiento de Maíz y Trigo, International
For the Period January 1 to December 31, 2000 (US\$ 000s)

Donor and Program/Project	Grant Period (mo/day/yr)	Grant Pledged	Expenditures		
			Prior Years	Current Year	Total
World Bank					
Improving the profitability, productivity, and sustainability of the wheat industry in Kazakhstan	09/01/98-12/31/00	220	193	1	194
CIMMYT staff secondment	10/01/99-09/30/01	439	47	224	271
Kazakhstan Workshop	05/23/00-05/25/00	20		20	20
Priority Setting Workshop	01/22/01-01/26/01	12			
		691	240	246	485
TOTAL CORE RESTRICTED AND CORE SPECIAL PROJECTS		113,291	63,572	24,610	88,183

The columns " Grant Period" and " Grant Pledged" are for information only.

- | | |
|--------------------------------|----------------------------------|
| a Equivalent to A\$1,018,868 | v Equivalent to CAD\$150,000 |
| b Equivalent to A\$126,000 | w Equivalent to CAD\$8,273,915 |
| c Equivalent to A\$122,700 | x Equivalent to CAD\$150,000 |
| d Equivalent to A\$166,013 | y Equivalent to CAD\$95,800 |
| e Equivalent to A\$173,711 | z Equivalent to CAD\$423,390 |
| f Equivalent to A\$210,000 | aa Equivalent to FF\$1,408,000 |
| g Equivalent to A\$100,000 | bb Equivalent to DM\$900,000 |
| h Equivalent to A\$762,379 | cc Equivalent to DM\$885,431 |
| i Equivalent to A\$50,0000 | dd Equivalent to DM\$1,024,618 |
| j Equivalent to A\$1,991,306 | ee Equivalent to DM\$1,750,000 |
| k Equivalent to A\$80,000 | ff Equivalent to DM\$1,190,000 |
| l Equivalent to A\$50,000 | gg Equivalent to ECU\$337,452 |
| m Equivalent to A\$749,032 | hh Equivalent to DM\$446,548 |
| n Equivalent to A\$310,622 | ii Equivalent to DFL\$1,550,000 |
| o Equivalent to A\$131,000 | jj Equivalent to DFL\$750,000 |
| p Equivalent to A\$1,558,900 | kk Equivalent to ECU \$8,602,460 |
| q Equivalent to A\$505,101 | ll Equivalent to ECU\$14,586,780 |
| r Equivalent to A\$129,500 | mm Equivalent to ECU\$140,500 |
| s Equivalent to A\$68,864 | nn Equivalent to ECU\$409,500 |
| t Equivalent to BF\$69,265,000 | oo Equivalent to ECU\$25,935,207 |
| u Equivalent to CAD\$4,750,000 | N/A = Not applicable |

Schedule of Fixed Assets

Exhibit 3

Centro Internacional de Mejoramiento de Maíz y Trigo, A.C.
 Centro Internacional de Mejoramiento de Maíz y Trigo, International
 For the year ended December 31, 2000 (US\$ 000s)

	Balance January 1	Additions	2000 Transfers	Disposals	Balance December 31
I. Cost					
A. Land and buildings					
Land	836	252	-	-	1,088
Buildings	13,454	168	35	-	13,657
Subtotal	14,290	420	35	-	14,745
B. Furnishings and equipment					
Farming	4,718	98	166	(7)	4,975
Laboratory and scientific	3,423	54	20	(4)	3,493
Office	932	21	6	(45)	914
Auxiliary units	110	-	(2)	-	108
Computers	3,681	259	60	(404)	3,596
Vehicles	5,652	387	51	(289)	5,801
Maintenance	80	3	(1)	-	82
Software	43	62	(1)	-	104
Fixed assets in transit	350	93	(336)	-	107
Subtotal	18,989	977	(37)	(749)	19,180
Total cost	33,279	1,397	(2)	(749)	33,925
II. Accumulated depreciation					
A. Buildings					
	6,812	339	-	-	7,151
B. Furnishings and equipment					
Farming	3,667	159	-	(5)	3,821
Laboratory and scientific	2,216	148	-	-	2,364
Office	625	41	(1)	(39)	626
Auxiliary units	84	3	-	-	87
Computers	2,341	260	(4)	(304)	2,293
Vehicles	2,989	414	(1)	(217)	3,185
Maintenance	66	2	(1)	-	67
Software	8	25	6	-	39
Total accum. depreciation	18,808	1,391	(1)	(565)	19,633
III. Net book value					
A. Land and buildings					
	7,478	81	35	-	7,594
B. Furnishings and equipment					
Farming	1,051	(61)	166	(2)	1,154
Laboratory and scientific	1,207	(94)	20	(4)	1,129
Office	307	(20)	7	(6)	288
Auxiliary units	26	(3)	(2)	-	21
Computers	1,340	(1)	64	(100)	1,303
Vehicles	2,663	(27)	52	(72)	2,616
Maintenance	14	1	-	-	15
Software	35	37	(7)	-	65
Fixed assets in transit	350	93	(336)	0	107
Total net book value	14,471	6	(1)	(184)	14,292

Schedule of Indirect Costs

Exhibit 4

Centro Internacional de Mejoramiento de Maíz y Trigo, A.C.
 Centro Internacional de Mejoramiento de Maíz y Trigo, International
 For the year ended December 31, 2000 (US\$ 000s)

	Direct	Indirect	as % of direct base	Direct plus Indirect
Research programs				
Multi-program funds	1,222			1,222
Maize	10,190			10,190
Wheat	9,145			9,145
Economics	2,512			2,512
Natural resources	2,423			2,423
Biotechnology	3,360			3,360
Total research programs	28,852			28,852
Research support				
Systems and computing services		236	0.81%	236
Biometrics		128	0.44%	128
Software development		136	0.46%	136
Hardware maintenance		83	0.28%	83
Soils and plant laboratory		80	0.27%	80
Seed health unit		131	0.45%	131
El Batan station		360	1.23%	360
Bioinformatics	162			162
Priority fund	185			185
Total research support	347	1,154	3.95%	1,501
Information services				
Publications		299	1.02%	299
Library		226	0.77%	226
Information dissemination	53			53
Total information services	53	525	1.79%	578
Administration				
Administration ⁽¹⁾		2,689	9.19%	2,689
Plant operations ⁽²⁾		1,514	5.18%	1,514
Depreciation		1,391	4.76%	1,391
Total administration		5,594	19.12%	5,594
TOTAL	29,252	7,273	24.86%	36,525

⁽¹⁾ Board of Trustees, Director Generals Office, Executive Office Research, Finance, Purchasing, Human Resources and Visitor Services.

⁽²⁾ Building Maintenance and Services, Vehicle Maintenance, Stores, and Greenhouses.

Schedule of EC Funding**Exhibit 5**

Centro Internacional de Mejoramiento de Maíz y Trigo, A.C.
Centro Internacional de Mejoramiento de Maíz y Trigo, International
For the year ended December 31, 2000 (US\$ 000s)

Project	Latin America	MED	ACP	Asia	Total
G1 Conservation and management of genetic resources	727				727
R4 Increasing cereal food production in WANA		403			403
R5 Enhancing maize and wheat production systems in Latin America and the Caribbean	679		35		714
F3 Using biotechnology for the improvement of maize and wheat in developing countries	378				378
F6 Priority setting and technology forecasting for increased research efficiency	83		5		87
TOTAL	1,866	403	40	0	2,309



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