



CIMMYT®

1999

Audited Financial

Statement

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International Maize and Wheat Improvement Center

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ARTHUR ANDERSEN

Ruiz, Urquiza y Cía., S.C.

To the Board of Trustees of
Centro Internacional de Mejoramiento de Maiz y Trigo, A.C.
and Centro Internacional de Mejoramiento de Maiz y Trigo
International:

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We have audited the accompanying combined statements of financial position of Centro Internacional de Mejoramiento de Maiz y Trigo, A.C. (CIMMYT) and Centro Internacional de Mejoramiento de Maiz y Trigo, International (CIMMYT, INT.), not-for-profit organizations, as of December 31, 1999 and 1998, and the related combined statements of activity and cash flows, expressed in United States dollars, for the years then ended. These financial statements are the responsibility of CIMMYT and CIMMYT, INT's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with International Standards on Auditing. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of CIMMYT and CIMMYT, INT. as of December 31, 1999 and 1998, and the results of their activities and their cash flow for the years then ended in accordance with the Consultative Group on International Agricultural Research (CGIAR) financial guidelines contained in the "Accounting Policies and Reporting Practices" manual, which conform with the accounting principles generally accepted in the United States.

Our audits were made for the purpose of forming an opinion on the basic financial statements taken as a whole. The data presented as supplementary information in Exhibits 1 to 4, expressed in United States dollars, is presented for purposes of additional analysis and is not a required part of the basic financial statements. This information has been subjected to the auditing procedures applied in our audit of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.



March 13, 2000

CIMMYT® (www.cimmyt.cgiar.org) is an internationally funded, nonprofit scientific research and training organization. Headquartered in Mexico, the Center works with agricultural research institutions worldwide to improve the productivity, profitability, and sustainability of maize and wheat systems for poor farmers in developing countries. It is one of 16 similar centers supported by the Consultative Group on International Agricultural Research (CGIAR, www.cgiar.org). The CGIAR comprises about 60 partner countries, international and regional organizations, and private foundations. It is co-sponsored by the Food and Agriculture Organization (FAO) of the United Nations, the International Bank for Reconstruction and Development (World Bank), the United Nations Development Programme (UNDP), and the United Nations Environment Programme (UNEP). Financial support for CIMMYT's research agenda also comes from many other sources, including foundations, development banks, and public and private agencies.

FUTURE HARVEST™ CIMMYT supports Future Harvest,® a public awareness campaign that builds understanding about the importance of agricultural issues and international agricultural research. Future Harvest links respected research institutions, influential public figures, and leading agricultural scientists to underscore the wider social benefits of improved agriculture—peace, prosperity, environmental renewal, health, and the alleviation of human suffering (www.futureharvest.org).

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Combined Statements of Financial Position

Centro Internacional de Mejoramiento de Maíz y Trigo, A.C.

Centro Internacional de Mejoramiento de Maíz y Trigo, International

At December 31, 1999 and 1998 (US\$ 000s)

Assets		1999	1998
Current assets			
Cash and cash equivalents		8,017	3,610
Accounts receivable:			
Donors	(Exhibit 1)	4,979	6,295
Employees		335	300
Others		951	1,286
In-trust accounts	(Note 3-j)	35	35
Inventories		185	190
Total current assets		14,501	11,716
Fixed assets			
Property, plant, and equipment		33,279	32,454
Less: accumulated depreciation		(18,808)	(18,250)
Total fixed assets - net	(Exhibit 3)	14,471	14,204
Total assets		28,972	25,920

Liabilities and net assets

Current liabilities

Accounts payable:

Donors	(Exhibit 1)	6,268	2,370
Employees		263	255
Others		520	475
In-trust accounts	(Note 3-j)	11	104
Accruals and provisions	(Note 3-h)	2,496	1,096
Total current liabilities		9,558	4,300

Long-term liabilities

Employee severance benefits	(Note 3-g)	327	306
Other	(Note 5)	142	94
Total liabilities		10,027	4,700

Net assets

(Note 5)

Capital invested in fixed assets		14,116	14,056
Center-owned:			
Capital fund		(154)	(216)
Operating fund		4,983	7,380
Total net assets		18,945	21,220
Total liabilities and net assets		28,972	25,920

The accompanying notes are an integral part of these Combined Statements of Financial Position.

Combined Statements of Activity

Centro Internacional de Mejoramiento de Maíz y Trigo, A.C.
 Centro Internacional de Mejoramiento de Maíz y Trigo, International
 For the years ended December 31, 1999 and 1998 (US\$ 000s)

		1999				1998
		Core				Total
		Unrestricted	Restricted	Special	Total	Total
Revenues	(Note 6-a)					
Grants	(Exhibits 1 and 2)	14,474	2,999	16,600	34,073	30,057
Other revenues	(Note 6-a-II)	1,334	-	-	1,334	1,395
Total revenues		15,808	2,999	16,600	35,407	31,452
Operating expenses	(Note 6-b-I)					
Research programs		10,874	3,096	12,129	26,099	21,659
Conferences and training		606	27	2,424	3,057	2,736
Information services		1,036	365	50	1,451	1,676
General administration		2,414	-	108	2,522	2,511
General operations		2,110	-	22	2,132	2,075
Depreciation		1,369	-	-	1,369	1,386
Translation effect		102	-	-	102	144
Subtotal operating expenses		18,511	3,488	14,734	36,733	32,187
Bad debts		838	-	-	838	-
Total operating expenses		19,349	3,488	14,134	37,571	32,187
Recovery of indirect costs	(Exhibit 4)	(2,207)	567	1,640	-	-
Recovery of capital expenditures	(Note 6-b-II)	(232)	6	226	-	-
Total expenses		16,910	4,061	16,599	37,571	32,187
Deficit of revenue over expenses	(Note 5)	(1,102)	(1,062)	-	(2,164)	(735)
Allocated as follows:	(Note 5)					
Operating fund		(1,334)	(1,062)	-	(2,396)	(735)
Capital fund		232	-	-	232	-
Total		(1,102)	(1,062)	-	(2,164)	(735)
Memo item						
Operating expenses - by natural classification	(Note 6-b-I)					
Personnel costs		12,464	2,173	4,450	19,087	17,300
Supplies and services		3,948	951	9,471	14,370	11,228
Operational travel		795	197	813	1,805	2,129
Depreciation of fixed assets		1,369	-	-	1,369	1,386
Translation effect		102	-	-	102	144
Bad debts		838	-	-	838	-
Total operating expenses		19,516	3,321	14,734	37,571	32,187

The accompanying notes are an integral part of these Combined Statements of Activity.

Combined Statements of Cash Flow

Centro Internacional de Mejoramiento de Maíz y Trigo, A.C.
Centro Internacional de Mejoramiento de Maíz y Trigo, International
For the years ended December 31, 1999 and 1998 (US\$ 000s)

		1999	1998
Cash Flows from Operating Activities			
Deficit of revenues over expenses	(Note 5)	(2,164)	(735)
Adjustments to reconcile net cash provided by operating activities:			
Depreciation	(Exhibit 3)	1,369	1,386
Employee severance benefits cost		111	70
Decrease (increase) in assets:			
Accounts receivable	- Donors	1,316	(660)
	- Other	301	194
Inventories		5	(12)
Increase (decrease) in liabilities:			
Accounts payable	- Donors	3,898	86
	- Other	(639)	(149)
Accruals and provisions		1,400	142
Net cash provided by operating activities		5,597	322
Cash flow from financing activities			
Fixed assets leasing		207	148
Net cash used in financing activities		207	148
Cash flow for investing activities (Note 5)			
Acquisition of fixed assets		(1,561)	(1,422)
Proceeds from disposal of fixed assets		164	(38)
Net cash used in investing activities		(1,397)	(1,460)
Net increase in cash and cash equivalents			
Cash and cash equivalents:			
Beginning of the year		3,610	4,600
End of the year		8,017	3,610

The accompanying notes are an integral part of these Combined Statements of Cash Flows.

Notes to the Combined Financial Statements

Centro Internacional de Mejoramiento de Maíz y Trigo, A.C.
Centro Internacional de Mejoramiento de Maíz y Trigo, International

December 31, 1999 and 1998 (in US\$ 000s)

Note 1: Statement of

Purpose. The "Centro Internacional de Mejoramiento de Maíz y Trigo, A.C." (CIMMYT, A.C.) is a private, autonomous, not-for-profit, scientific and educational institution, chartered under Mexican law. CIMMYT, A.C. does not carry out any activities and only holds the land and buildings where "Centro Internacional de Mejoramiento de Maíz y Trigo, International" (CIMMYT, Int.) carries out its activities.

Note 2: CIMMYT, Int. was formally created through an agreement signed by the United Nations Development Programme and the International Bank of Reconstruction and Development, both cosponsors of the Consultative Group on International Agricultural Research (CGIAR), and is a not-for-profit scientific and educational organization, engaged in the improvement of maize and wheat production worldwide with emphasis on developing countries. A Headquarters Agreement, signed by the Government of Mexico on May 9, 1988, and ratified by the Mexican Senate on December 22, 1988, recognized CIMMYT, Int. as having the status of an international organization. Because of its status as an international not-for-profit organization, CIMMYT, Int. is exempt from income taxes.

Note 3: Summary of Significant Accounting

Policies. CIMMYT, A.C. and CIMMYT, Int. follow accounting policies recommended by the CGIAR. These policies are in

accordance with accounting principles generally accepted in the United States of America for not-for-profit organizations and are summarized below.

a. The financial statements of CIMMYT, A.C. and CIMMYT, Int. are combined for reporting purposes, because their activities constitute a single operation (CIMMYT).

b. CIMMYT uses the accrual method of accounting for transactions, and its accounting records are kept in US dollars. Transactions in other currencies (mainly Mexican pesos) are recorded at a monthly average exchange rate and the assets and liabilities in such currencies are translated into US dollars at the exchange rate as of year-end.

c. During periods of cash surplus, CIMMYT makes short-term investments in marketable securities. Those investments denominated in dollars are transacted in the US money market. Interest earned on these investments is credited to income when the security matures or is sold. The marketable securities are recorded at cost, which approximates market value, and any gain or loss from their sale is recorded at that time. Investments in Mexican pesos are held in a short-term interest-bearing account in a Mexican bank or in government securities. Interest is credited to income as earned.

d. Inventories are stated at the lower of average cost or market value.

e. Fixed assets are stated at acquisition cost and funds are set aside for the future replacement of capital assets based on depreciation accounting (see paragraph f).

CIMMYT's buildings at certain locations in Mexico are constructed on land owned by the Mexican government, and will be donated to the government when CIMMYT ceases operations in Mexico.

f. Depreciation of fixed assets is recorded using the straight-line method, based on the estimated useful lives of such assets.

g. Under Mexican Labor Law, CIMMYT is liable for separation payments to Mexican employees terminated under certain circumstances. CIMMYT records the liabilities from seniority premiums, pension, and retirements in accordance with Statement of Financial Accounting Standards (SFAS) No. 87, "Employers' Accounting for Pensions," using actuarial calculations based on the projected unit credit method. Thus the liability is being accrued, which at present value will cover the obligation from benefits projected to the estimated retirement date of CIMMYT's Mexican employees.

In addition, CIMMYT records a reserve for the retirement of international employees, which is calculated based on an actuarial study. Such reserve amounted to 70 and 368 at December 31, 1999 and 1998, respectively.

The Center has no other postretirement or postemployment benefits that would require adjustment under SFAS No. 106,

“Employers’ Accounting for Postretirement Benefits other than Pensions,” or SFAS No. 112, “Employers’ Accounting for Post-employment Benefits.”

The status of the defined benefit plans is as follows:

Concept	(US\$ 000s)	
	1999	1998
Change in benefit obligation		
Benefit obligation at beginning of year	306	229
Plus:		
Net periodic benefit cost of the year	111	70
Decrease (increase) in unamortized net transition asset	(90)	7
	34	77
Accrued pension liability	327	306

The net periodic benefit cost consists of the following:

Concept	(US\$ 000s)	
	1999	1998
Service cost	26	17
Interest cost	72	42
Amortization of unrecognized net transition liability	13	11
Total net periodic benefit cost of the year	111	70

The economic assumptions, net of inflation, which reflect the local economic conditions and particular circumstances, are as follows:

Concept	1999	1998
Discount rate	5%	5%
Salary increases	2%	2%

Separation payments to involuntarily terminated employees are charged to operating expenses in the period in which they are made.

h. For accruals and provisions, the detail is as follows:

Concept	(US\$ 000s)	
	1999	1998
Payroll withholding	161	127
Staff accrued benefits	70	368
Reserves, Administration	-	34
Reserves, Wheat Program	43	104
Reserves, Economics Program	11	81
Reserves, Research support	54	60
Severance payments	53	192
Reserves, Biotechnology	-	57
Committed funds (see Note 3-i)	2,097	-
Other	7	73
Total accruals and provisions	2,496	1,096

i. Revenue recognition: Core unrestricted grants are received annually and included in accounts receivable when CIMMYT is notified of the amount of the donations. The receivable is canceled when the funds are received. Any uncollected portion of the pledge applicable to the current year remains charged to accounts receivable and forms part of the institution’s income in that year. If later the institution judges that it is not possible to collect the pledge, it is written off against income of the year in which it is canceled.

Pledges in currencies other than US dollars are recorded at their dollar equivalent at the date of deposit and gains (losses) due to currency fluctuations are recorded as operating expenses/income in the period in which they occur.

Prior to 1999, core restricted and special project pledges, which are often for more than one year, were treated somewhat differently. The uncollected portion of the pledge was not recognized as a receivable and consequently was not recorded as income. An account receivable was created and income recorded only when expenses were incurred under the grant. This treatment

matched revenues and expenses in accordance with the level of activities carried out under the grant.

This accounting policy permitted CIMMYT to distinguish between income and amounts pledged in core-restricted and special project grants. This distinction is necessary, because these grants often cover more than one year’s activities or contain carry-forward provisions in cases of underexpenditure.

Beginning in 1999, CIMMYT changed its procedure for recording restricted and special project pledges and began recording all pledges when notification is received. However, at the end of the period the amount of any income recorded for which the expenses have not yet been incurred is now recorded as an expense with an accrual for “committed funds” (see Note 3-h). This new procedure has no effect on the statement of activity.

Beginning in 1999, CIMMYT began recording “in-kind” contributions (comprising research staff, research infrastructure, and facilities) in its total revenues. For 1999, this amounted to 1,462. Such contributions were not significant in prior years.

CIMMYT is also granted funding under special projects in which a third-party collaborator executes the project activities. For 1999, special projects including these collaborators amounted to 278.

j. According to CGIAR accounting policies, in-trust funds provided by donors and managed by a center are not considered part of the center’s revenue (except for the indirect cost recovery component) and expenses. The receipt and payment of these funds is shown on the Statement of Financial Position as either an in-trust account receivable or in-trust account payable.

Note 4: Mexican Peso

Transactions. Amounts specified in this note are in Mexican pesos, Mx\$, unless otherwise indicated. At December 31, 1999, CIMMYT had Mexican peso assets and liabilities amounting to Mx\$10,143,311 (Mx \$ 9,444,326 in 1998) and Mx \$ 7,811,286 (Mx\$ 7,379,469 in 1998), respectively, which were included in the statement of financial position at their US dollar equivalents, resulting from applying the year-end exchange rate.

During 1999, the value of the Mexican peso compared to the US dollar increased from Mx\$ 9.90 to Mx\$ 9.52 (it decreased from Mx\$ 8.10 to Mx\$ 9.85 in 1998). The translation effect was 102 (144 in 1998). As of March 13, 2000, date of issuance of these financial statements, the exchange rate was Mx\$ 9.34 Mexican pesos per US dollar, and the unaudited Mexican peso position was similar to that at year-end.

Note 5: Net Assets. According to the CGIAR accounting guidelines, net assets consist of balances such as operating funds, capital-related funds, and funds set up for special purposes. The largest fund is the one related to the total investment in property, plant, and equipment, which is analyzed in Exhibit 3.

In 1998 CIMMYT entered into a capital lease agreement for laboratory and scientific equipment. In 1999, this agreement was extended to cover computer equipment. Total liabilities under these agreements amounted to 333 (173 in 1998), which were capitalized in Property, Plant, and Equipment. Lease payments during 1999 amounted to 126 (25 in 1998). At the end of the three-year lease term, title to the equipment will be transferred to CIMMYT. As of December 31, 1999, the difference between the balance of Property, Plant, and

Equipment and the balance of Capital Invested in Fixed Assets represents the liability at the year-end of 355 (148 in 1998). The current portion of this liability has been classified under other current liabilities line in the balance sheet.

Other funds had the following activity:

	(US\$ 000s)		
	Year ended		
	December 31, 1999		
	Capital fund	Operating fund	Total
Initial balance	(216)	7,380	7,164
Sources:			
Depreciation charges	1,369	-	1,369
Gain/(loss) on disposal	(112)	-	(112)
Other	276	-	276
Restricted and special projects			
Fixed asset funds	233	-	233
Uses:			
Acquisitions	(1,704)	-	(1,704)
Decrease from operations	-	(2,397)	(2,397)
Ending balance	(154)	4,983	4,829

Note 6: Revenue and Expenses.

a. CIMMYT's revenues are grouped into two categories, "grants" and "other."

i) Grants. Funds received from donors are used to support CIMMYT core programs. Core programs must fall within the mandate of the Center and be approved by the Board of Trustees. These must also be approved by the members of the CGIAR, who then provide the funding (see Exhibit 2). Core programs are divided into unrestricted, restricted, and special project grants. Unrestricted grants come with only one requirement: the funds must be used to support core activities. Restricted and special project grants also support core activities, but they must be used for activity mutually agreed upon by CIMMYT and the donor.

ii) Other. This category of revenue includes:

Concept	(US\$ 000s)	
	1999	1998
Restaurant	177	174
Snack bar	47	45
Laundry	19	24
Housing	338	385
Other assets sales	1	136
Other	136	86
Interest earned	30	104
Tax recovery	390	394
Corporate support	149	-
Revenues from in-trust accounts	47	47
Total other income	1,334	1,395

b. Expenses.

i) The CIMMYT expense breakdown, as shown in the statement of activity, follows the CGIAR presentation guidelines. Expenses by Program and Unit are as follows:

Concept	(US\$ 000s)	
	1999	1998
Maize Program	10,995	9,275
Wheat Program	8,953	8,076
Economics Program	2,583	1,916
Natural Resources Group	2,235	1,520
Research support units	2,789	969
Biotechnology	1,132	2,574
External Relations Program	1,466	1,686
Administration	2,577	2,566
Plant operations	1,505	1,456
Multi-program funds	401	-
Auxiliary services	626	619
Depreciation	1,369	1,386
Translation effect	102	144
Bad debts	838	-
Total operating expenses	37,571	32,187

ii) Capital recovery. CIMMYT charges the full cost of capital items funded by restricted and special projects as expenses to those projects in the year of acquisition. Those items are then capitalized and the expense is recovered by crediting core-unrestricted activities. The related depreciation is charged to core unrestricted.

Schedule of Grant Revenue**Exhibit 1**

Centro Internacional de Mejoramiento de Maíz y Trigo, A.C.
 Centro Internacional de Mejoramiento de Maíz y Trigo, International
 For the period from January 1 to December 31, 1999 (US\$ 000s)

Donors	1999				1998
	Funds Received	Accounts Receivable	Advance Payment	Grant	Grant
Core unrestricted					
Australia	590		590	574	590
Austria	150			150	150
Belgium		122		122	
Brazil		80		80	90
Canada	699			699	707
China	220			120	100
Denmark	657			657	835
EC	700				450
Ford Foundation					400
Germany	384			384	470
India	112			112	112
Japan	2,635			2,635	2,342
Korea	50			50	50
Mexico	20			20	40
Norway	197			197	213
Pakistan	200				100
Peru	100	2		32	70
Philippines	22	22		25	25
Portugal	250			250	250
Spain	20			20	20
Sweden	181	178		359	319
Switzerland	203	146		203	146
Thailand	120			20	100
USA	4,607	360		4,325	4,350
World Bank	6,700	40	3,400	3,440	3,300
Subtotal	18,817	950	3,990	14,474	15,229
Core restricted and core special project					
ADB (Asian Development Bank)	545		110	407	527
Argentina (INTA)		62		62	
Australia					
AusAID	200	6		255	149
Australian Centre for International Agricultural Research	145	6		216	308
CRC Molecular Plant Breeding	201	59		230	
Grains Research and Development Corporation	433	137		501	146
Austria	3				16
Bangladesh	284	14		153	122
Belgium		217		347	85
Bolivia					
Protrigo	173		10	469	
Canada					
Canadian International Development Agency	386		6	754	735
Agriculture and Agri-Food	21		3	27	10
International Development Research Centre	126		21	94	121

Cont'd.

Schedule of Grant Revenue

Exhibit 1 (continued)

Centro Internacional de Mejoramiento de Maíz y Trigo, A.C.
 Centro Internacional de Mejoramiento de Maíz y Trigo, International
 For the period from January 1 to December 31, 1999 (US\$ 000s)

Donors	1999			1998	
	Funds Received	Accounts Receivable	Advance Payment	Grant	Grant
CGIAR					
Centro Internacional de Agricultura Tropical	33			16	71
International Centre for Research in Agroforestry		30		31	21
International Food Policy Research Institute	73	16		72	83
International Plant Genetic Resources Institute	32		7	41	53
CGIAR Finance Committee	525		205	460	
Colombia					
Colombia	111	146		178	138
Colciencias		58		23	10
Denmark					
Danish International Development Agency	10			2	54
EC	4,032	1,065		1,674	2,634
Foundations					
Ford Foundation	5		56	95	33
Fundacion Guanajuato Produce A.C.	59	14		38	39
Fundacion Sonora	52	80		119	28
Hilton Foundation	60		10	61	49
Nippon Foundation	246			278	230
Novartis Foundation	1,267		64	1,254	50
Rockefeller Foundation	1,587		908	740	619
Sasakawa - SG2000	26			26	
Telmex Foundation	1				78
France (INRA, IRD, CIRAD)	317	235		940	414
Germany	1,103		172	855	728
IAEG	170			31	29
Inter-American Development Bank	847	212		780	656
International Fund for Agricultural Development	766		25	704	416
Iran, Islamic Republic of	120	201		195	187
Japan					
Japan				46	
JIRCAS	29	2		96	74
Tropical Agriculture Research Center				4	1
Korea	30	1		70	51
Mexico	400	200		429	210
Miscellaneous research grants	43	5		91	25
Netherlands	414	188	67	538	451
Norway				1	21
OPEC Fund for International Development	33	22		40	27
Peru	12	13		25	
Private sector					
Agrovegetal, S.A.	100			100	71
Bimbo	42			42	
IFDC				85	
Monsanto Company	149	5		154	90
Nacional Financiera, S. N. C.					4
Private Sector Consortium	300	220		520	

Cont'd.

Schedule of Grant Revenue**Exhibit 1** (continued)

Centro Internacional de Mejoramiento de Maíz y Trigo, A.C.
 Centro Internacional de Mejoramiento de Maíz y Trigo, International
 For the period from January 1 to December 31, 1999 (US\$ 000s)

Donors	1999			1998	
	Funds Received	Accounts Receivable	Advance Payment	Grant	Grant
South Africa					
South Africa	100	3		113	113
Agricultural Research Council	26		13	13	
Spain	80			83	77
Sweden (SIDA)	382		143	257	268
Switzerland (SDC)	1,834		332	1,913	1,173
UK					
Department for International Development	1,057		18	1,066	884
UNDP					
United Nations Development Programme		58			1,182
United Nations Development Programme (Africa)	474	296		812	277
United Nations Development Programme (SEED)	125	78		56	163
Universities					
Cornell University	58	80		92	44
Stanford University	100		72	28	27
University of Oregon				59	91
Uruguay					
National Institute of Agriculture Research Uruguay	94		7	100	92
USA					
United States Agency for International Development			29	184	318
United States Department of Agriculture	248	96		270	170
World Bank	64	204		183	85
Subtotal	20,153	4,029	2,278	19,598	14,828
Total grants	38,970	4,979	6,268	34,072	30,057

Core Restricted and Core Special Projects Pledges and Expenses

Exhibit 2

Centro Internacional de Mejoramiento de Maíz y Trigo, A.C.
Centro Internacional de Mejoramiento de Maíz y Trigo, International
For the Period January 1 to December 31, 1999 (US\$ 000s)

Donor and Program/Project	Grant Period (mo/day/yr)	Grant Pledged	Expenditures		
			Prior Years	Current Year	Total
Asian Development Bank					
Asian maize training	05/01/95-10/31/98	514	514		514
Application of biotechnology to maize improvement in Asia (AMBIONET)	02/25/98-01/31/01	1,400	357	407	764
Total		1,914	871	407	1,278
Argentina (INTA)					
South Cone project-INTA	01/01/99-12/31/00	100	0	62	62
Australia					
AusAID					
Improving risk management in maize systems in southern Africa	12/01/97-12/31/00	568 d	175	255	430
Australian Center for International Agricultural Research (ACIAR)					
Rice-wheat-based cropping systems in the Indo-Gangetic region	01/01/95-12/31/97	94 a	95		95
Genetic information package for wheat researchers: Triticum GRIP phase II	01/01/97-12/31/99	87 b	76	11	87
GRIP project	03/01/94-12/31/97	28	28		28
Near-isogenic lines for the assessment of variation in the wheat yellow rust pathogen	02/01/97-01/31/02	35 c	9	41	50
The impact of genetic diversity on wheat productivity, a comparative analysis	05/01/97-06/30/00	158 e	88	55	143
Sustainable systems training	07/01/98-12/31/99	63 f	18	45	63
The system-wide information network for genetic resources and ICIS	07/01/99-06/30/00	65 h		32	32
Wheat physiology	07/01/99-06/30/04	492 j		32	32
Total		1,022	314	216	530
CRC for Molecular Plant Breeding					
CRC for Molecular Plant Breeding	07/01/97-06/30/04	1,200 g	184	230	414
Grains Research and Development Corporation, Australia					
Sprout tolerant wheat germplasm and resistance to Russian wheat aphid	07/01/97-06/30/02	53 z	35	18	53
Diagnostic tools for genetic resources analysis	10/01/96-06/30/97	37 aa	37		37
Protecting the Australian wheat industry from Karnal bunt	07/01/97-06/30/02	461 bb	185	88	273
Root health	01/01/98-12/31/00	195 cc	58	74	132
Mediterranean durum wheats	07/01/98-06/30/01	81 dd	4	35	39
Synthetic wheats for tolerance to heat and moisture stress	01/01/99-06/30/04	1,215 ee		176	176
A strategic framework to model CIMMYT wheat breeding programs with application to Australia	07/01/99-12/31/02	328 ff		44	44
ICIS - Molecular software for breeding	04/01/99-03/31/01	169 i		66	66
Total		2,539	319	501	820

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			Prior Years	Current Year	Total
Austria					
Visiting scientist	01/01/97-12/31/98	23	23		23
Bangladesh					
WB Rice-wheat Bangladesh	01/01/97-30/06/00	600	181	153	334
Belgium					
Evaluation of cropping systems for the development of wheat pathogens	01/01/93-12/31/98	909	910		910
Non-specific foliar pathogens of wheat	01/01/99-12/31/03	217	0	347	347
Total		1,126	910	347	1,257
Bolivia					
Protrigo					
Production of wheat in Bolivia PL-480	01/01/99-12/31/00	206	0	469	469
Canada					
Canadian International Development Agency					
Eastern Africa Cereals Program, phase IV	07/15/96-12/31/01	3,134 k	1,485	720	2,205
Stem borer resistance in maize	01/01/97-06/30/99	108 l	99	10	109
Ghana Grains Development Project, phase III	07/13/90-07/09/97	6,569 m	6,569		6,569
Reducing postharvest losses in maize	06/01/99-05/31/01	100 n		24	24
Total		9,911	8,153	754	8,907
Agriculture and Agri-Food Canada					
Karnal bunt, Canada	01/01/98-12/31/99	19	9	11	20
International Crop Information System (ICIS)	10/01/98-09/30/01	61	1	16	17
Total		80	10	27	37
International Development Research Centre					
Maize genetic diversity conservation in Mexico	01/01/97-12/31/98	179	179		179
Maize genetic diversity conservation in Mexico	04/01/99-12/31/01	283	0	94	94
Total		462	179	94	273
CGIAR					
Centro Internacional de Agricultura Tropical					
Hillsides project	10/01/97-12/31/98	129	129		129
PRGA Striga control practices	01/01/99-12/31/01	36		16	16
Total		165	129	16	145
International Centre for Research in Agroforestry					
Striga in maize	07/01/95-12/31/00	173	173	1	174
Training activities	07/01/95-06/30/97	130	130		130
ICWG climate change - USAID	01/01/99-06/30/00	30		30	30
Total		333	303	31	334
International Food Policy Research Institute					
Enhancing micronutrients in maize grain, phase II	05/01/96-09/30/00	146	90	30	120
Analysis of visual scoring for deficiency symptoms and growth	05/01/96-04/30/00	144	91	42	133

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			Prior Years	Current Year	Total
Policies affecting maize production in Mesoamerica	11/15/96-04/15/97	5	5		5
Total		295	186	72	28
International Plant Genetic Resources Institute					
International crop information system (ICIS)	05/01/96-12/31/98	100	99	1	100
Phase II of ICIS	01/01/98-12/31/98	25	23	2	25
Development of ICIS and ancillary crop systems	01/01/98-01/31/99	45	18	27	45
Optimum sample size for minimizing allele loss in genetic resources conservation	11/05/99-11/04/00	7		2	2
SGRP project	11/12/99-12/31/00	24		9	9
Total		201	140	41	181
CGIAR Finance Committee					
Rice Wheat Consortium	06/01/99-05/31/00	250		211	211
IP audits	08/01/99-12/31/00	80		80	80
Maize rice genomics	06/01/99-05/31/00	165		65	65
CAC System-wide initiative, wheat	01/01/99-12/31/00	270		104	104
Total		765	0	460	460
Colombia					
Colombia					
Acid soils	01/01/96-12/31/00	901	441	178	619
Colciencias					
Acid soils tolerance in maize	01/01/97-10/31/99	186	163	23	186
Denmark					
Danish International Development Agency					
Utilization of wheat genetic resources	07/01/94-06/30/98	209	209		209
Support for utilization of wheat genetic resources	07/01/94-06/30/99	85	84	2	86
Total		294	293	2	295
EC					
Policy	01/01/98-12/31/99	100	101	0	101
Latin America ecoregion	01/01/98-12/31/99	36	32	0	32
Latin America ecoregion, subtropics	01/01/98-12/31/99	53	33	0	33
Latin America ecoregion, highlands	01/01/98-12/31/99	222	239	0	239
Information	01/01/98-12/31/99	471	530	0	530
Latin America ecoregion	01/01/98-12/31/99	180	189	11	200
Strengthening economics and policy research in national agricultural research systems (NARSs)	02/14/95-01/13/00	1,392 o	987	281	1,268
Strengthening wheat breeding and pathology research national agricultural research systems(NARS)	11/01/94-02/13/00	2,360 p	1,493	433	1,926
Maize and wheat improvement research network for SADC (MWIRNET)	06/03/94-05/31/00	4,380 q	3,290	656	3,946
Reinforcing the participation of South Africa in MWIRNET	04/15/99-09/30/00	159 r		79	79
Reinforcing the participation of South Africa in MWIRNET (NARSs)	04/15/99-09-30-00	429 s		214	214
Total		9,782	6,894	1,674	8,568

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			Prior Years	Current Year	Total
Foundations					
Ford Foundation					
Sustainable agricultural improvement in the Mixteca Region of Southern Mexico	07/01/98-06/30/01	180	33	57	90
Multi-source assessment pilot II	08/17/99-12/31/99	28		28	28
Think tank on privatization of agricultural research	01/01/99-12/31/99	10		10	10
Total		218	33	95	128
Fundacion Guanajuato Produce, A.C.					
Research activities for wheat, triticale, and barley	09/01/98-06/30/00	72	36	31	67
Productivity impact of wheat in the Bajio region	10/01/98-012/31/00	12	3	7	10
Total		84	39	38	77
Fundacion Sonora					
Development of durum wheat varieties	01/01/98-12/31/99	147	28	119	147
Hilton Foundation					
Sustainable agricultural improvement in the Mixteca Region of Southern Mexico	03/01/98-02/28/01	180	49	61	110
Nippon Foundation					
Increasing the availability of quality protein maize (QPM)	03/01/97-03/31/01	1,250	448	278	726
Novartis Foundation					
Insect resistant maize, Africa	12/01/98-12/31/99	6,247	50	1,254	1,304
Rockefeller Foundation					
Integrated approach to assessing soil fertility and climatic interactions in pilot maize-producing areas of Kenya	02/01/94-05/31/98	131	132		132
Maize database in Kenya	06/01/94-05/31/98	150	150		150
Soil fertility network for Southern Africa	07/01/94-09/30/00	1,434	886	276	1,162
Improvement of grain weevil resistance in maize for Southern Africa	01/01/96-12/31/00	129	43	58	101
Evaluation of nitrogen-use efficient and other maize genotypes under smallholder soil and management conditions in Zimbabwe	01/01/96-06/30/98	22	22		22
Study of the economics of genetic diversity in wheat and maize	12/01/96-07/22/99	84	61	23	84
Research to improve Striga resistance in maize, Africa	01/01/97-12/31/99	240	154	86	240
Developing herbicide-resistant maize for Striga control, Africa	01/01/97-12/31/99	180	114	66	180
Striga resistance from teosinte to maize	06/01/97-05/31/00	66	34	19	53
Training to provide information	06/01/94-05/31/99	3		3	3
East Africa regional maize nursery	03/01/98-02/28/01	157	43	62	105
Research exploring the potential contribution of cover crops in agriculture	06/01/98-03/01/00	79	41	38	79
Research on engineering Striga resistant maize, phase II	12/01/99-11/30/02	986			0
Molecular approaches for the genetic improvement of cereals (workshop)	01/01/99-12/31/99	89		89	89
Soil fertility extension in Chihota, Zimbabwe	01/31/99-12/31/00	38		20	20
Total		3,788	1,680	740	2,420

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			Prior Years	Current Year	Total
Sasakawa SG-2000					
Sasakawa Ethiopia QPM	07/01/99-12/31/99	26	26		26
Telmex Foundation					
Educational scientific project on genetic resources	01/01/98-12/31/98	77	78		78
France, Government of (INRA, IRD, CIRAD)					
Pathology, maize	01/01/98-12/31/00	220	100	254	354
Genetic diversity	01/01/98-12/31/98	24	24		24
Minimum tillage agronomy, Mexico	01/01/98-12/31/00	192 t	97	166	263
Molecular genetics of maize and wheat	01/01/98-12/31/00	285	70	347	417
Impact and adoption of conservation tillage	01/01/98-12/31/00	106	25	134	159
Wheat disease resistance	01/01/99-12/31/00	10		39	39
Associate expert to study apomixis	01/01/97-07/10/98	195	195		195
QTL mapping of virus, maize	10/01/94-12/31/97	12	12		12
Total		1,044	523	940	1,463
Germany					
Adaptation of maize to acid, aluminium-toxic soils	01/01/96-12/31/98	248	247		247
Developing Striga control strategies for cropping systems in Kenya	01/01/95-03/31/00	615 u	486	101	587
Utilization of the genotypic variability of V A M	05/15/94-04/31/97	660	745		745
Development and improvement of heterotically responsive maize gene pools in eastern Africa	01/01/97-12/31/99	502 v	311	191	502
Accelerating adoption of PERC practices for maize	01/01/97-12/31/99	483 w	379	105	484
The role of Vrn and Ppd genes in the adaptation of wheat to marginal environments	04/01/98-03/31/02	972 x	103	300	403
Maize finger printing	04/01/99-03/31/02	622 y		158	158
Total		4,102	2,271	855	3,126
IAEG					
Impact of CGIAR germplasm improvement on food production	10/01/98-09/30/99	60	29	31	60
Inter-American Development Bank					
Bread wheat breeding, Southern Cone	01/01/96-12/31/97	1,200	1,200		1,200
Improving stunt resistance via maize management, research, and training	02/03/95-02/02/98	500	500		500
Maize in acid soils in Latin America	10/01/97-09/30/00	750	505	165	670
Incorporating technology spillovers in Latin America	10/01/97-09/30/00	750	241	342	583
Fontagro project, wheat germplasm	07/01/99-06/30/02	215	52	66	118
Fontagro project, wheat quality	07/01/99-06/30/02	133	57	47	104
Fontagro project, sustainable maize production in Central America	08/01/99-07/31/01	250	25	110	135
Fontagro project, genetic resistance of maize	01/01/99-12/31/00	100		50	50
Total		3,898	2,580	780	3,360

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Donor and Program/Project	Grant Period (mo/day/yr)	Grant Pledged	Expenditures		
			Prior Years	Current Year	Total
International Fund for Agricultural Development					
Regional training in maize crop management	06/01/95-12/31/00	1,211	807	190	997
Developing and disseminating stress tolerant maize for sustainable food security in West, Central, and East Africa	11/01/97-12/31/00	1,000	143	514	657
Total		2,211	950	704	1,654
Italy					
Barley yellow dwarf virus, phase II	01/01/96-12/31/97	169	169		169
Iran , Islamic Republic of					
High yielding varieties resistant to cereal diseases	01/01/95-12/31/00	660	417	120	537
Improvement of maize and triticale	01/01/89-12/31/99	653	565	75	640
Total		1,313	982	195	1,177
Japan					
Japan					
Cafeteria, building	N/A	444	434	23	457
Fellowships program	N/A	1,363	1,349	23	1,372
Total		1,807	1,783	46	1,829
JIRCAS					
ABC JIRCAS Funds	01/01/98-12/31/00	64	12	96	108
Tropical Agriculture Research Center, Japan					
Wheat improvement through biotechnology	08/01/93-09/30/99	98	95	4	99
Korea					
Rural Development Administration	03/01/96-03/21/98	75	75		75
Visiting scientist	07/01/98-12/31/00	75	11	70	81
Total		150	86	70	156
Leverhulme Trust ,The					
Apomixis, the small farmer's friend	09/01/95-08/31/97	114	114		114
Mexico					
Rainfed wheat improvement	01/01/97-12/31/00	200	101	48	149
Genetic resources research	01/01/97-12/31/00	160	80	40	120
Highland maize improvement	01/01/97-12/31/00	200	100	50	150
Research in Mexico	01/01/97-12/31/00	80	41	20	61
Fieldwork in the Altiplano and Yaqui Valley	01/01/97-12/31/00	40	20	10	30
Research in apomixis	01/01/97-12/31/00	120	60	61	121
QPM development, Mexico	01/01/99-12/31/00	199		100	100
CIANO field station	01/01/99-12/31/99	100		100	100
Total		1,099	402	429	831

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			Prior Years	Current Year	Total
Miscellaneous research grants	N/A	0	25	91	116
Netherlands					
Maize biotechnology, Zimbabwe	03/01/97-02/28/02	497	283	127	410
Maize biotechnology, Kenya	03/01/97-02/28/02	497	283	124	407
GIS, Economics	01/01/99-12/31/99	67		67	67
Drought and salt stress in wheat	11/01/94-10/31/98	218	218		218
Base research support and Asian research support	01/01/97-12/31/00	439 hh	252	98	350
Facilitation Unit, Rice Wheat Consortium	01/01/99-12/31/00	234 gg		122	122
Total		1,952	1,036	538	1,574
Norway					
Fellowships	01/01/97-12/31/98	41	40	1	41
OPEC Fund for International Development					
Streak virus resistance of early maturing maize	07/01/97-06/30/98	70	70		70
Streak virus resistance of early maturing maize	07/01/99-06/30/00	70		40	40
Total		140	70	40	110
Peru					
Maize improvement	01/01/99-12/31/00	45		25	25
Private sector					
Agrovetal, S.A.					
Durum and bread wheat	09/22/98-09/21/03	500	71	100	171
Bimbo					
Industrial wheat quality	04/01/99-10/31/04	203		42	42
IFDC					
Eastern Africa Cereals Program, phase IV	01/01/99-12/31/99	85		85	85
Monsanto Company					
Wheat program, hybrid wheat research	01/01/97-12/31/02	625	165	154	319
Nacional Financiera S.N.C.					
Collection/characterization of wheat landraces	02/01/94-31/12/98	15	15		15
Private Sector Consortium					
Apomixis	07/01/99-04/30/04	3,000	-	520	520
South Africa					
South Africa					
Maize diseases	01/01/97-12/31/00	200	91	60	151
Wheat breeding	01/01/98-12/31/00	150	50	53	103
Total		350	141	113	254

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Donor and Program/Project	Grant Period (mo/day/yr)	Grant Pledged	Expenditures		
			Prior Years	Current Year	Total
Agricultural Research Council					
Methodologies and strategy development using systems analysis	06/15/99-05/14/00	26	–	13	13
Spain					
Durum wheat research project	01/01/96-12/31/00	320	237	83	320
Sweden (Sida)					
Sustainable maize and wheat cropping systems training study	12/01/96-11/30/97	75	74		74
Developing and disseminating stress tolerant maize for sustainable food security in West, Central, and East Africa	11/01/97-10/31/00	601	290	257	547
Total		676	364	257	621
Switzerland (SDC)					
Regional Maize Program (PRM), Central America/Caribbean	01/01/98-12/31-98	1,979	1,979		1,979
Regional Maize Program, Central America/Caribbean	01/01/99-12/31/01	800		456	456
Evaluation and application of molecular probes for incorporating alien-derived resistance to barley yellow dwarf virus (BYDV) into bread wheats	04/01/96-06/30/00	205	158	46	204
Strengthening social science and regional networking in the PRM in Central America	01/10/95-09/30/98	296	296		296
Increasing the tolerance of maize in Southern Africa to drought and low soil fertility	01/01/96-12/31/99	1,450	906	534	1,440
Role of intellectual property rights in the design of international agricultural research cooperation	11/15/96-12/31/97	85	86		86
Increasing productivity and sustainability of maize-based cropping systems in the Hills of Nepal	07/01/98-06/30/02	1,992	116	540	656
Seed generation system in Central America	05/01/99-04/30/02	323		86	86
Increasing the tolerance of maize in Southern Africa to drought and low soil fertility - Fellowship	10/01/98-09/30/01	353	19	118	137
Swiss training course	01/01/97-12/31/98	20	20		20
C.A. regional body for research in staple crops (FRIDA)	01/01/99-03/31/01	267		118	118
Research Fellow partnership program for agriculture	10/01/99-09/30/02	116		15	15
Total		7,886	3,580	1,913	5,493
UK					
Department for International Development					
Development and application of marker assisted transfer of <i>Fusarium moniliforme</i> ear rot resistance to susceptible highland maize	04/01/95-03/31/98	182	183		183
Crop establishment and reduced tillage activities in rice-wheat systems in the Indo-Gangetic plains	04/01/96-03/31/99	195	181	15	196
Components of corn stunt disease	03/01/94-03/31/98	62	63		63
Sustainable maize systems for SSA, lowland tropics	01/01/97-12/31/00	614	153	149	302
Sustainable maize systems for SSA, midaltitude areas	01/01/97-12/31/00	2,456	1,385	604	1,989
JIC research consultancy on aluminium toxic soils, Brazil	07/01/99-12/31/99	17		17	17
Improved rice-wheat system productivity and sustainability	04/01/99-03/31/02	488		157	157
Soil health and sustainability of the rice-wheat systems	04/01/99-03/31/02	340		124	124
Total		4,354	1,965	1,066	3,031

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			Prior Years	Current Year	Total
UNDP					
United Nations Development Programme					
Reducing maize losses to insect pests	01/01/93-12/31/98	5,389	5,389		5,389
United Nations Development Programme (Africa)					
Developing and disseminating stress tolerant maize for sustainable food security in West, Central, and East Africa	11/01/98-10/31/00	1,656	295	812	1,107
United Nations Development Programme (SEED)					
Development and disseminating stress tolerant maize for sustainable food security on West, Central, and East Africa	11/01/97-10/31/00	462	163	56	219
Universities					
Cornell University					
Rice wheat operating funds, Bangladesh	02/01/97-04/31-99	74	119		119
Chakaria food systems, Bangladesh	10/01/98-09/30/01	176	1	92	93
Total		250	120	92	212
Stanford University					
Nitrogen fertilizer management in Mexico	06/01/95-12/31/00	169	69	28	97
University of Oregon					
OSU Winter Wheat East European Regional Yield Trial	01/01/98-12/31/99	150	91	59	150
Wisconsin University					
	01/01/97-12/31/97	51	51		51
Uruguay					
National Institute of Agriculture Research Uruguay					
Wheat for sustainable agriculture in the Southern Cone	01/01/94-12/31/00	658	436	100	536
USA					
United States Agency for International Development					
The whole family wheat production training program	01/01/97-09/30/01	575	192	159	351
Rice-wheat program in Nepal	01/01/91-07/31/97	191	197		197
Country Almanac Series	10/01/97-09/30/00	325	168	25	193
Total		1,091	557	184	741
United States Department of Agriculture					
Regeneration of maize landrace collections in Central and South America	07/26/96-07/26/00	485	279	143	422
Fertilization, irrigation, and trace gas fluxes	07/01/94-06/30/97	171	171		171
Evaluation of wheat germplasm for resistance to Karnal bunt	06/09/97-08/31/00	91	34	52	86
Selection of plants for drought, maize	05/10/97-05/20/99	32	23	9	32
Nitrogen management, wheat	07/01/95-06/30/97	20	20		20
Karnal bunt field evaluation	07/01/95-06/30/97	20	22		22
Control of downy mildew maize in Egypt	05/15/97-05/15/01	94	29	34	63
Biotechnology for crop improvement in SSA	10/01/99-09/30/00	50		12	12
International nurseries for wheat and barley scab resistance	01/01/99-12/31/99	130		20	20
Total		1,093	578	270	848

Cont'd.

Core Restricted and Core Special Projects Pledges and Expenses

Exhibit 2

Centro Internacional de Mejoramiento de Maíz y Trigo, A.C.
 Centro Internacional de Mejoramiento de Maíz y Trigo, International
 For the Period January 1 to December 31, 1999 (US\$ 000s)

(continued)

Donor and Program/Project	Grant Period (mo/day/yr)	Grant Pledged	Expenditures		
			Prior Years	Current Year	Total
World Bank					
Improving the profitability, productivity, and sustainability of the wheat industry in Kazakhstan	06/01/98-05/31/99	220	85	116	201
CIMMYT staff secondment	10/01/99-09/30/00	215		67	67
Total		435	85	183	268
Total core restricted and core special projects		92,441	47,812	19,598	67,410

The columns "Grant period" and "Grant pledged" are for information only.

a Equivalent to A\$126,000	s Equivalent to ECU \$ 409,500
b Equivalent to A\$122,700	t Equivalent to FF \$1,210,000
c Equivalent to A\$50,875	u Equivalent to DM \$1,024,618
d Equivalent to A\$900,000	v Equivalent to DM \$900,000
e Equivalent to A\$233,185	w Equivalent to DM\$ 885,431
f Equivalent to A\$ 75,000	x Equivalent to DM\$1,750,000
g Equivalent to A\$ 1,991,306	y Equivalent to DM\$1,190,000
h Equivalent to A\$100,000	z Equivalent to A\$80,000
i Equivalent to A\$262,569	aa Equivalent to A\$50,000
j Equivalent to A\$762,379	bb Equivalent to A\$627,461
k Equivalent to CAD \$ 4,750,000	cc Equivalent to A\$274,714
l Equivalent to CAD \$ 150,000	dd Equivalent to A\$131,000
m Equivalent to CAD \$ 8,273,915	ee Equivalent to A\$1,824,600
n Equivalent to CAD \$ 149,580	ff Equivalent to A\$505,101
o Equivalent to ECU \$ 1'150,000 , ETB 8'602,460	gg Equivalent to DFL\$500,000
p Equivalent to ECU \$ 1'950,000 , ETB 14'586,780	hh Equivalent to DFL\$1,000,000
q Equivalent to ECU \$ 3'880,000, Zimb\$ 35,660,188	N/A = Not applicable

Schedule of Fixed Assets Exhibit 3

Centro Internacional de Mejoramiento de Maíz y Trigo, A.C.

Centro Internacional de Mejoramiento de Maíz y Trigo, International

For the year ended December 31, 1999 (US\$ 000s)

	Balance January 1	Additions	1999 Transfers	Disposals	Balance December 31
I. Cost					
A. Land and buildings					
Land	836	-	-	-	836
Buildings	13,264	190	-	-	13,454
Subtotal	14,100	190	-	-	14,290
B. Furnishing and equipment					
Farming	4,759	58	-	(99)	4,718
Laboratory and scientific	3,305	195	15	(92)	3,423
Office	1,065	69	-	(202)	932
Auxiliary units	100	10	-	-	110
Computers	3,515	443	(18)	(259)	3,681
Vehicles	5,467	569	50	(434)	5,652
Taller	78	2	-	-	80
Other assets	-	-	-	-	-
Software	-	25	18	-	43
Fixed assets in transit	65	350	(65)	-	350
Subtotal	18,354	1,721	-	(1,086)	18,989
Total cost	32,454	1,911	-	(1,086)	33,279
II. Accumulated depreciation					
A. Buildings					
	6,479	333	-	-	6,812
B. Furnishing and equipment					
Farming	3,597	159	-	(89)	3,667
Laboratory and scientific	2,122	143	-	(49)	2,216
Office	745	46	-	(166)	625
Auxiliary units	81	3	-	-	84
Computers	2,258	271	3	(191)	2,341
Vehicles	2,905	400	-	(316)	2,989
Taller	63	3	-	-	66
Other assets	-	-	-	-	-
Software	-	11	(3)	-	8
Total accum. depreciation	18,250	1,369	-	(811)	18,808
III. Net book value					
A. Land and buildings					
	7,621	(143)	-	-	7,478
B. Furnishing and equipment					
Farming	1,162	(101)	-	(10)	1,051
Laboratory and scientific	1,183	52	-	(43)	1,192
Office	320	23	15	(36)	322
Auxiliary units	19	7	-	-	26
Computers	1,257	172	(3)	(68)	1,358
Vehicles	2,562	169	(18)	(118)	2,595
Taller	15	(1)	50	-	64
Other assets	0	-	-	-	-
Software	0	14	21	-	35
Fixed assets in transit	65	350	(65)	-	350
Total net book value	14,204	542	-	(275)	14,471

Schedule of Indirect Cost**Exhibit 4**

Centro Internacional de Mejoramiento de Maíz y Trigo, A.C.
 Centro Internacional de Mejoramiento de Maíz y Trigo, International
 For the year ended December 31, 1999 (US\$ 000s)

	Direct	Indirect		Direct plus Indirect
		US\$	As % of direct base	
Research Programs:				
Multi-program funds	400			400
Maize Program	10,721			10,721
Wheat Program	8,299			8,299
Economics Program	2,411			2,411
Natural Resources Group	1,976			1,976
Biotechnology	2,408			2,408
Total research programs	26,216			26,216
Research support				
Systems and Computing Services		265	0.98%	265
Biometrics		173	0.64%	173
Software Development		54	0.20%	54
Hardware Maintenance		102	0.38%	102
Soils and Plant Laboratory		60	0.22%	60
Seed Health Unit		114	0.42%	114
El Batan Station		328	1.21%	328
Bioinformatics	211			211
Priority fund	246			246
Total research support	458	1,096	4.05%	1,553
Information services				
External Relations		202	0.75%	202
Publications		237	0.87%	237
Library		187	0.69%	187
Systemwide Information Network	418			418
Total information services	418	627	2.31%	1,045
Administration:				
Administration ⁽¹⁾		2,577	9.51%	2,577
Plant operations ⁽²⁾		1,505	5.56%	1,505
Depreciation		1,369	5.05%	1,369
Total administration		5,451	20.12%	5,451
Total	27,091	7,174	26.48%	34,265

⁽¹⁾ Board of Trustees, Director General's Office, Donor Relations Office, Executive Office Research, Finance, Purchasing, Human Resources, and Visitor Services.

⁽²⁾ Building Maintenance and Services, Vehicle Maintenance, Stores, and Greenhouses.

